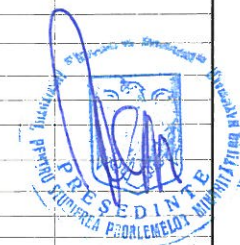


INSTITUTUL PENTRU STUDIEREA PROBLEMELOR MINORITATILOR NATIONALE
CLUJ-NAPOCA

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2017

Aprobat,
Presedinte ISPMN
Istvan Horvath



ISPMN AP 618/29.12.2016

Nr. Crt	Obiectul contractului/ Acordului cadru	Cod CPV	Valoarea estimată		Procedura aplicata	Data estimată	Data estimată	Persoana responsabilă	
			Lei cu TVA	Lei fara TVA					
20.01 BUNURI SI SERVICII									
20.01.01 FURNITURI DE BIROU			Total	18,000.00	15,126.05				
	1 Cartuse de toner	30125100-2		9,600.00	8,067.23	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	2 Articole de birou	30192000-1		8,400.00	7,058.82	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.01.02 MATERIALE PENTRU CURATENIE			Total	10,000.00	8,403.36		10/01/2017	30/11/2017	
	1 Materiale pentru curatenie	39830000-9		10,000.00	8,403.36	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.01.03 INCALZIT, ILUMINAT SI FORȚĂ MOTRICA			Total	45,000.00	37,815.13				
	1 Distributie energie electrica	65310000-9		19,000.00	15,966.39	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	2 Distributie de gaz	65210000-8		26,000.00	21,848.74	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.01.04 APA, CANAL SI SALUBRITATE			Total	6,000.00	5,042.02				
	1 Servicii privind deseurile menajere si deseurile	90500000-2		2,200.00	1,848.74	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	2 Distributie de apa	65100000-4		3,800.00	3,193.28	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.01.05 CARBURANȚI SI LUBRIFIANȚI			Total	16,000.00	13,445.38				
	1 Benzină fără plumb	09132100-4		16,000.00	13,445.38	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.01.06 PIESE DE SCHIMB			Total	25,000.00	21,008.40				
	1 Acumulatori si baterii	31400000-0		700.00	588.24	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	2 Piese si accesorii pentru fotocopiatoare	30125000-1		3,750.00	3,151.26	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	3 Cablu retea imprimanta; baterie	30237000-9		350.00	294.12	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	4 Mouse; tastatura	30237410-6; 3		150.00	126.05	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	5 Alimentator	312240000-2		550.00	462.18	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	6 Piese schimb reparatii automobile	34351100-3		4,500.00	3,781.51	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	7 Servicii de reparare si de întreținere a automobilelor	50112000-3		15,000.00	12,605.04	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.01.08 POSTA, TELECOMUNICAȚII, RADIO, TV, INTERNET			Total	58,800.00	49,411.76				
	1 Servicii de telefonie mobilă	64212000-5		28,000.00	23,529.41	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	2 Servicii de internet	72400000-4		19,000.00	15,966.39	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	3 Ziare	22210000-5		2,000.00	1,680.67	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	4 Servicii postale si de curierat	64100000-7		9,800.00	8,235.29	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.01.09 MATERIALE SI PRESTARI SERVICII CU CARACTER FUNCȚIONAL			Total	60,000.00	50,420.17				
	1 Repararea si intretinerea centralelor termice	50720000-8		2,000.00	1,680.67	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	2 Servici de curatare a cuptoarelor si semineelor-hornaril	90915000-4		1,000.00	840.34	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	3 Servicii bancare	66110000-4		100.00	84.03	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	4 Servicii de actualizare informatica	72540000-2		16,000.00	13,445.38	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	5 Servicii de asistenta informatica-contabilitate	72610000-9		12,000.00	10,084.03	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	6 Servicii de curatare a echipamentului de transport	90917000-8		1,000.00	840.34	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	7 Servicii de inspectie tehnica a automobilelor	71631200-2		3,200.00	2,689.08	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	8 Servicii de monitorizare a sistemelor de alarma	79711000-1		3,600.00	3,025.21	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	9 Servicii de reparare a pneurilor, montare si echilibrare	50116500-6		1,500.00	1,260.50	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	10 Servicii de reparare si intretinere si servicii conexe IT	50300000-8		16,000.00	13,445.38	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	11 Servicii de reparatii-autovehicule	50112000-3		3,600.00	3,025.21	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.01.30 ALTE BUNURI SI SERVICII PENTRU INTREȚINERE SI FUNCȚIONARE			Total	60,000.00	50,420.17				
	1 Diverse servicii de curatenie	90910000-9		21,600.00	18,151.26	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	2 Distributie de apa	65100000-4		5,000.00	4,201.68	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	3 Ziare si reviste-monitor	22211000-2		1,400.00	1,176.47	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
	4 Actualizare informatica-LEGIS	72540000-2		9,500.00	7,983.19	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii

Nr. Crt	Obiectul contractului/ Acordului cadru	Cod CPV	Valoarea estimată		Procedura aplicata	Data estimată	Data estimată	Persoana responsabilă
			Lei cu TVA	Lei fara TVA				
5	Taxa radio tv	79220000-2	1,100.00	924.37	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
6	Servicii de monitorizare a sistemelor de alarma	79711000-1	2,400.00	2,016.81	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
7	Servicii de intretinere incalzire centrala	50720000-8	19,000.00	15,966.39	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.02 REPARAȚII CURENTE		Total	60,000.00	50,420.17				
1	Servicii de reparare si intretinere incalzire centrala	50720000-8	18,000.00	15,126.05	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
2	Lucrari de renovare	45453100-8	42,000.00	35,294.12	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.05.30 ALTE OBIECTE DE INVENTAR		Total	30,000.00	25,210.08				
1	Echipament informatic si accesorii de birou, cu exceptia mobilierului	30000000-9	13,700.00	11,512.61	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
2	Echipament si accesorii pentru computer -hard discuri interne server	30200000-1	4,500.00	3,781.51	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
3	Diverse tipuri de echipamente computerizate	30236000-2	100.00	84.03	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
4	Dulapioare	44421720-0	3,500.00	2,941.18	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
5	Mobilier de birou	44421720-0	8,200.00	6,890.76	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.06 DEPLASĂRI, DETASĂRI, TRANSFERĂRI								
20.06.01 DEPLSĂRI INTERNE, DETASĂRI, TRANSFERĂRI		Total	60,000.00	52,039.16				
1	Servicii de cazare la hotel	55110000-4	21,000.00	19,266.06	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
2	Transport aerian	60400000-2	22,900.00	19,243.70	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
3	Transport feroviar public	60210000-3	2,000.00	1,680.67	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
4	Transport rutier	60100000-9	5,000.00	4,201.68	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
5	Transport rutier public	60112000-6	9,100.00	7,647.06	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.06.02 DEPLASĂRI ÎN STRĂINATATE		Total	60,000.00	50,420.17				
1	Servicii pentru evenimente	79952000-2	14,000.00	11,764.71	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
2	Transport aerian	60400000-2	34,500.00	28,991.60	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
3	Transport feroviar	60210000-3	1,000.00	840.34	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
4	Transport rutier	60100000-9	10,000.00	8,403.36	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
5	Transport rutier public	60112000-6	500.00	420.17	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.10 Cercetare dezvoltare			25,000.00	20,833.33				
20.11 CARȚI PUBLICAȚII ȘI MATERIALE DOCUMENTARE		Total	130,000.00	123,809.52				
1	Carti de biblioteca	22113000-5	130,000.00	123,809.52	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.12 CONSULTANTA SI EXPERTIZA		Total	25,000.00	20,833.33				

Nr. Crt	Obiectul contractului/ Acordului cadru	PLAN DE ACHIZITII 2017-2018 Cod CPV	Valoarea estimată		Procedura aplicata	Data estimată	Data estimată	Persoana responsabilă
			Lei cu TVA	Lei fara TVA				
20.13 PREGATIRE PROFESIONALĂ			35,000.00	29,411.76				
1	Servicii de formare profesionala	80530000-8	35,000.00	29,411.76	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.14 Protectia muncii			20,000.00	16,806.72				
1	Protectia muncii	80511000-9	9,000.00	7,563.03	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
2	Servicii de medicina muncii	85147000-1	11,000.00	9,243.70	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.16 Studii si cercetari		79311000-7	25,000.00	20,833.33				
20.30 ALTE CHELTUIELI			74,000.00	61,666.67				
20.30.02 PROTOCOL ŞI REPREZENTARE		Total	20,000.00	16,806.72				
1	Diverse produse alimentare	15800000-6	14,000.00	11,764.71	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
2	Cafea, ceai si produse conexe	15860000-4	6,000.00	5,042.02	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.30.03 Prime de asigurare non viata (auto si cladire)			22,000.00	18,487.39				
1	Asigurare cladire	66512220-0	9,000.00	7,563.03	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
2	Servicii de asigurare-autovehicule	65513000-9	13,000.00	10,924.37	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
20.30.30 ALTE CHELTUIELI CU BUNURI ŞI SERVICII		Total	36,000.00	30,252.10				
1	Acces electronic-actualizare informatica-semnatura electronica	72540000-2	200.00	168.07	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
2	Cablu retea imprimanta; baterie	30237000-9	100.00	84.03	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
3	Prelungitoare-cabluri si elemente de contact	31224000-2	174.00	146.22	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
4	Produse de curatat autovehicule	39831500-1	6,200.00	5,210.08	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
5	Servicii de reparare şi de întreţinere a automobilelor	50112000-3	12,000.00	10,084.03	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
6	Servicii de spalare a autovehiculelor si servicii similare	50112300-6	156.00	131.09	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
7	Taxa de drum	63712210-8	240.00	201.68	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
8	Actualizare informatica	72540000-2	11,200.00	9,411.76	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
9	Servicii juridice	79100000-5	230.00	193.28	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
10	Servicii de publicitate	79340000-9	3,800.00	3,193.28	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
11	Servicii de dezinfectie si dezinsectie	90921000-9	1,200.00	1,008.40	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
12	Servicii de televiziune prin cablu	92232000-6	500.00	420.17	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
71.01 ACTIVE FIXE			155,000.00	128,737.54				
71.01.02 MASINI ECHIPAMENTE ŞI MIJLOACE DE TRANSPORT		Total	50,000.00	42,016.81				
1	Computere de birou	30213300-8	50,000.00	42,016.81	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
71.01.03 MOBILIER, APARATURA, BIROTICA SI ALTE ACTIVE CORPORALE		Total	25,000.00	20,833.33				
1	Sistem de supraveghere si alarma la incendii	79711000-1	20,500.00	17,226.89	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
2	Mobilier de birou	39130000-2	4,500.00	3,781.51	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
71.01.30 ALTE ACTIVE FIXE			80,000.00	67,226.89				
1	Pachete software pentru statistici	48463000-1	35,000.00	29,411.76	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
2	Pachete software antivirus	48761000-0	10,000.00	8,403.36	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
3	Pachete software pentru creare de documente Endnote	48310000-4	35,000.00	29,411.76	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
59.22 Actiuni cu caracter stiintific si social cultural			425,900.00	357,899.16				
1	Corectura	79821100-6	3,500.00	2,941.18	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
2	Reviste specializate-acces electronic-J-STORE	22211000-2	26,000.00	21,848.74	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
3	Servicii de imtroducere de date	72320000-4	21,500.00	18,067.23	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
4	Servicii de actualizare informatica extindere platforma ISPMN	72540000-2	16,500.00	13,865.55	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
5	Servicii de actualizare informatica	72540000-2	24,600.00	20,672.27	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
6	Elaborare studii	74131110-0	95,000.00	79,831.93	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
7	Servicii de traducere	79530000-8	22,000.00	18,487.39	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
8	Servicii de tiparire si tehnoedactre	79800000-2	102,600.00	86,218.49	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
9	Servicii de tiparire WP	79810000-5	4,500.00	3,781.51	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
10	Corectura lingvistica	79820000-8	14,800.00	12,436.97	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
11	Lecturare lingvistica	79820000-8	15,900.00	13,361.34	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
12	Revizuire lingvistica	79820000-8	18,750.00	15,756.30	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
13	Tehnoredactare	79820000-8	3,900.00	3,277.31	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
14	Servicii de proiectare grafica	79822500-7	7,250.00	6,092.44	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
15	Servicii pentru evenimente	79952000-2	28,000.00	23,529.41	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
16	Servicii de fotocopiere	79960000-1	100.00	84.03	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
17	Servicii de abonare-biblioteci	79980000-7	21,000.00	17,647.06	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii

Nr. Crt	Obiectul contractului/ Acordului cadru	Cod CPV	Valoarea estimată		Procedura aplicata	Data estimată	Data estimată	Persoana responsabilă
			Lei cu TVA	Lei fara TVA				
5615	Proiect MIGROM		57,000.00	48,284.63				
1	Cazare la hotel	55110000-4	5,000.00	4,587.16	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
2	Transport feroviar	60210000-3	2,000.00	1,680.67	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
3	Transport rutier public	60112000-6	4,000.00	3,361.34	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
4	Servicii de traducere	74831300-6	18,000.00	15,126.05	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
5	Servicii de tiparire si tehnoredactre	79800000-2	9,000.00	7,563.03	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
6	Transport aerian	60400000-2	9,000.00	7,563.03	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
7	Servicii de culegere de date	72314000-9	10,000.00	8,403.36	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
5616	Proiect Rothschild		12,000.00	10,084.03				
1	Servicii informatice	72500000-0	5,000.00	4,201.68	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
2	Servicii de traducere	79530000-8	3,000.00	2,521.01	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
3	Servicii de contabilitate	79211000-6	4,000.00	3,361.34	Achizitie directa	10/01/2017	30/11/2017	Expert achizitii
5618	Fonduri norvegiane		1,071,485.00	909,668.22				
1	Articole de birou	30192000-1	3,500.00	2,941.18	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
2	Cartuse de toner	30125100-2	1,900.00	1,596.64	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
3	Corectura lingvistica SOCIOROMAP	79820000-8	80,754.00	67,860.50	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
4	Elaborare studii	74131110-8	393,000.00	330,252.10	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
5	Inchiriere vehicule de transport cu sofer	60170000-0	3,500.00	2,941.18	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
6	Servicii cazare	55110000-4	60,000.00	55,045.87	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
7	Servicii de furnizare date	72320000-1	9283	7,800.84	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
8	Servicii informatice	72500000-0	200,678.00	168,636.97	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
9	Transport aerian	60400000-2	45,000.00	37,815.13	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
10	Transport feroviar	60210000-3	9,000.00	7,563.03	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
11	Transport rutier public	60112000-6	25,000.00	21,008.40	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
12	Tehnoredactare si tipar	79800000-2	22500	18,907.56	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
13	Servicii de publicitate	79340000-9	35,750.00	30,042.02	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
14	Servicii postale si de curierat	64100000-7	13,500.00	11,344.54	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
15	Servicii proiectare grafica-elaborare harti	79822500-7	90,000.00	75630.25	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
16	Carti si reviste de specialitate	22113000-5	60,120.00	55,155.96	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
17	Servicii de evenimente-organizare conferinte	79952000-2	18,000.00	15,126.05	Achizitie directa	15/01/2017	30/04/2017	Expert achizitii
	Intocmit,							
	Expert achizitii publice							
	Bandi Robert							