

INSTITUTUL PENTRU STUDIAREA PROBLEMELOR MINORITATILOR NATIONALE											
CLUJ-NAPOCA											
PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2023								Aprobat,			
ACTUALIZAT DECEMBRIE 2023								Presedinte ISPMN			
AP 191/20.12.2023								Csaba Zoltan Novak			
Nr. Crt	Obiectul contractului/ Acordului cadru	Cod CPV	Valoarea realizata		Valoare estimata	buget		Procedura aplicata	Data estimată pentru începerea procedurii	Data estimată pentru finalizarea procedurii	Persoana responsabilă pentru procedura
			Lei fara TVA	Lei cu TVA	Lei cu TVA	Lei fara TVA					
<b>20.01 BUNURI SI SERVICII</b>			<b>147556.94</b>	<b>169114.68</b>	<b>327000.00</b>	<b>274789.92</b>					
<b>20.01.01 FURNITURI DE BIROU</b>			<b>7,555.75</b>	<b>8,991.34</b>	<b>14,000.00</b>	<b>11,764.71</b>					
	1 Cartuse de toner	30125100-2	5,515.00	6,562.85	7,000.00	5,882.35		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	2 Articole de birou	30192000-1	2,040.75	2,428.49	7,000.00	5,882.35		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
<b>20.01.02 MATERIALE PENTRU CURATENIE</b>			<b>3,522.74</b>	<b>4,192.05</b>	<b>8,000.00</b>	<b>6,722.69</b>					
	1 Materiale pentru curatenie	39831240-0	3,522.74	4,192.05	8,000.00	6,722.69		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
<b>20.01.03 INCALZIT, ILUMINAT SI FORȚA MOTRICA</b>			<b>26,908.07</b>	<b>32,122.88</b>	<b>90,000.00</b>	<b>75,630.25</b>					
	1 Distributie energie electrica	65310000-9	10,401.61	12,491.25	25,000.00	21,008.40		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	2 Distributie de gaz	65210000-8	16,506.45	19,631.63	65,000.00	54,621.85		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
<b>20.01.04 APĂ, CANAL ȘI SALUBRITATE</b>			<b>6,411.22</b>	<b>7,100.50</b>	<b>8,000.00</b>	<b>6,722.69</b>					
	1 Servicii privind deseurile menajere si deseurile	90500000-2	973.20	1,173.06	2,500.00	2,100.84		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	2 Distributie de apa	65100000-4	5,438.02	5,927.44	5,500.00	4,621.85		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
<b>20.01.05 CARBURANȚI ȘI LUBRIFIANȚI</b>			<b>678.18</b>	<b>807.03</b>	<b>8,000.00</b>	<b>6,722.69</b>					
	1 Benzină fără plumb BVC	09132100-4	678.18	807.03	8,000.00	6,722.69		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
<b>20.01.06 PIESE DE SCHIMB</b>			<b>8,285.28</b>	<b>9,859.48</b>	<b>10,000.00</b>	<b>8,403.36</b>					
	1 Unitati de hard disk (Rev.2)	30233132-5	295.00	351.05	2,000.00	1,680.67		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	2 Sursa alimentare electrica	31682530-4	0.00	0.00	2,000.00	1,680.67		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	3 Furnizare diverse piese de schimb	50112000-3	7,990.28	9,508.43	6,000.00	5,042.02		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
<b>20.01.08 POSTA, TELECOMUNICAȚII, RADIO, TV, INTERNET</b>			<b>22,646.86</b>	<b>26,949.77</b>	<b>30,000.00</b>	<b>25,210.08</b>					
	1 Servicii de telefonie mobilă	64212000-5	19,658.03	23,393.06	23,000.00	19,327.73		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	2 Servicii postale si de curierat	64100000-7	2,988.83	3,556.71	7,000.00	5,882.35		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
<b>20.01.09 MATERIALE ȘI PRESTARI SERVICII CU CARACTER FUNCȚIONAL</b>			<b>33,278.60</b>	<b>39,478.03</b>	<b>105,000.00</b>	<b>88,235.29</b>					
	1 Servicii de curatare a cuptoarelor si semineelor-hornarit	90915000-4	0.00	0.00	2,000.00	1,680.67		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	2 Servicii bancare	66110000-4	650.00	650.00	5,000.00	4,201.68		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	3 Servicii de asistenta informatica-contabilitate	72540000-2	11,400.00	13,566.00	19,000.00	15,966.39		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	4 Servicii de curatare a echipamentului de transport	90917000-8	0.00	0.00	2,000.00	1,680.67		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	5 Servicii de inspectie tehnica a automobilelor	71631200-2	0.00	0.00	5,000.00	4,201.68		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	6 Servicii de reparare a pneurilor, montare si echilibrare	50116500-6	0.00	0.00	3,000.00	2,521.01		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	7 Servicii de reparare is intretinere si servicii conexe IT	50300000-8	19,680.00	23,419.20	33,000.00	27,731.09		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	8 Servicii de reparatii-autovehicule	50112100-4	1,548.60	1,842.83	36,000.00	30,252.10		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
<b>20.01.30 ALTE BUNURI ȘI SERVICII PENTRU ÎNȚEȚINERE ȘI FUNCȚIONARE</b>			<b>38,270.25</b>	<b>39,613.60</b>	<b>54,000.00</b>	<b>45,378.15</b>					
	1 Diverse servicii de curatenie	90910000-9	31,200.00	31,200.00	34,000.00	28,571.43		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	2 Ziare si reviste-monitor	22211000-2	630.25	750.00	2,000.00	1,680.67		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	3 Servicii de monitorizare a sistemelor de alarma	79711000-1	2,280.00	2,713.20	3,000.00	2,521.01		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	4 Actualizare informatica-LEGIS	72540000-2	2,400.00	2,856.00	4,000.00	3,361.34		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	5 Servicii de intretinere incalzire centrala	50720000-8	1,760.00	2,094.40	11,000.00	9,243.70		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
<b>20.02 REPARAȚII CURENTE</b>			<b>15,000.00</b>	<b>12,605.04</b>	<b>15,000.00</b>	<b>12,605.04</b>					
	1 Lucrari de renovare	45453100-8	0.00	0.00	15,000.00	12,605.04		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
<b>20.05.30 ALTE OBIECTE DE INVENTAR</b>			<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>16,806.72</b>					
	1 Echipament informatic si accesorii de birou, cu exceptia mobilierului si a pac	30000000-9	0.00	0.00	15,000.00	12,605.04		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
	2 Echipament si accesorii pentru computer	30200000-1	0.00	0.00	4,000.00	3,361.34		Achizitie directa	4/1/2023	11/30/2023	Expert achizitii
<b>20.06 DEPLASĂRI, DETAȘĂRI, TRANSFERĂRI</b>			<b>12,226.16</b>	<b>13,610.42</b>	<b>55,000.00</b>	<b>46,218.49</b>					
<b>20.06.01 DEPLĂSĂRI INTERNE, DETAȘĂRI, TRANSFERĂRI</b>			<b>7,056.56</b>	<b>8,259.69</b>	<b>30,000.00</b>	<b>25,210.08</b>					

Nr. Crt	Obiectul contractului/ Acordului cadru	Cod CPV	Valoarea realizata		Valoare estimata	buget		Procedura aplicata	Data estimată pentru începerea procedurii	Data estimată pentru finalizarea procedurii	Persoana responsabilă pentru procedura
			Lei fara TVA	Lei cu TVA	Lei cu TVA	Lei fara TVA					
1	Transport aerian	60400000-2	1,199.00	1,369.00	17,000.00	14,285.71	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
2	Transport feroviar public	60210000-3	1,605.72	1,910.80	5,000.00	4,201.68	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
3	Transport rutier	60100000-9	3,981.84	4,709.89	6,000.00	5,042.02	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
4	Servicii de evenimente -taxa participare conferinta	79952000-2	200.00	200.00	0.00	0.00					
5	Taxa de parcare	63712400-7	70.00	70.00	0.00	0.00					
6	Transport rutier public	60112000-6	0.00	0.00	2,000.00	2,000.00	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
<b>20.06.02 DEPLASĂRI ÎN STRĂINĂTATE</b>			<b>Total</b>	<b>5,169.60</b>	<b>5,350.73</b>	<b>35,000.00</b>	<b>29,411.76</b>				
1	Transport aerian	60400000-2	871.86	871.86	22,500.00	18,907.56	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
2	Transport feroviar	60210000-3	0.00	0.00	4,500.00	3,781.51	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
3	Transport rutier	60100000-9	953.34	1,134.47	5,000.00	4,201.68	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
4	Servicii pentru evenimente-taxa participare conferinte	79952000-2	3,344.40	3,344.40	0.00	0.00					
5	Transport rutier public	60112000-6	0.00	0.00	3,000.00	2,521.01	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
<b>20.11 CĂRȚI PUBLICAȚII ȘI MATERIALE DOCUMENTARE</b>			<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>19,047.62</b>				
1	Carti de biblioteca	22113000-5	0.00	0.00	20,000.00	19,047.62	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
<b>20.12 CONSULTANTA SI EXPERTIZA</b>			<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>8,403.36</b>				
1	Servicii de asistenta pentru guvern -comisie concurs posturi	75130000-6	0.00	0.00	5,000.00	4,201.68	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
2	Servicii de consultanta tehnica evaluare cladire	71621000-7	0.00	0.00	5,000.00	4,201.68	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	

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			Lei fara TVA	Lei cu TVA	Lei cu TVA	Lei fara TVA					
<b>20.13 PREGĂTIRE PROFESIONALĂ</b>			<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>8,403.36</b>					
1	Servicii de formare profesionala	80530000-8	0.00	0.00	10,000.00	8,403.36	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
<b>20.14 Protectia muncii</b>			<b>5,532.00</b>	<b>5,532.00</b>	<b>10,000.00</b>	<b>8,403.36</b>					
1	Protectia muncii	80511000-9	4,032.00	4,032.00	6,000.00	5,042.02	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
2	Servicii de medicina muncii	85147000-1	1,500.00	1,500.00	4,000.00	3,361.34	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
<b>20.30 ALTE CHELTUIELI</b>			<b>7,463.60</b>	<b>6,219.67</b>	<b>21,000.00</b>	<b>17,647.06</b>					
<b>20.30.02 PROTOCOL ȘI REPREZENTARE</b>			<b>1,061.78</b>	<b>1,160.43</b>	<b>3,000.00</b>	<b>2,521.01</b>					
1	Diverse produse alimentare	15800000-6	254.40	280.42	2,000.00	1,680.67	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
2	Cafea, ceai si produse conexe	15860000-4	807.38	880.01	1,000.00	840.34	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
<b>20.30.03 Prime de asigurare non viata (auto si cladire)</b>			<b>4,665.32</b>	<b>4,665.32</b>	<b>8,000.00</b>	<b>8,000.00</b>					
1	Asigurare cladire	66510000-8	3,075.32	3,075.32	3,300.00	<b>3,300.00</b>	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
2	Servicii de asigurare-autovehicule	66514110-0	1,590.00	1,590.00	4,700.00	<b>4,700.00</b>	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
<b>20.30.30 ALTE CHELTUIELI CU BUNURI ȘI SERVICII</b>			<b>1,736.50</b>	<b>1,691.00</b>	<b>10,000.00</b>	<b>8,403.36</b>					
1	Piese si accesorii pentru computere	30237000-9	1,000.00	840.34	1,000.00	840.34	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
2	Prelungitoare-cabluri si elemente de contact	31224000-2	0.00	0.00	300.00	252.10	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
3	Produse de curatat autovehicule	39831500-1	0.00	0.00	300.00	252.10	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
4	Servicii de reparare și de întreținere a automobilelor	50112000-3	284.45	338.50	0.00	0.00	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
5	Servicii de spalare a autovehiculelor si servicii similare	50112300-6	0.00	0.00	900.00	756.30	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
6	Taxa de drum	63712210-8	116.37	138.48	500.00	420.17	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
7	Actualizare informatica	72540000-2	0.00	0.00	4,000.00	3,361.34	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
8	Servicii juridice	79100000-5	0.00	0.00	500.00	420.17	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
9	Servicii de publicitate	79341000-0	135.68	135.68	1,500.00	1,260.50	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
10	Verificat incarcata stingatoare	35111300-8	200.00	238.00	0.00	0.00					
11	Servicii de dezinfectie si dezinsectie	90921000-9	0.00	0.00	1,000.00	840.34	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
<b>71.01 ACTIVE FIXE</b>			<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>25,210.08</b>					
<b>71.01.30 ALTE ACTIVE FIXE</b>			<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>25,210.08</b>					
1	Diverse pachete software si sisteme informatice	48900000-7	0.00	0.00	30,000.00	25,210.08	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
<b>59.22 Actiuni cu caracter stiintific si social cultural</b>			<b>51,128.63</b>	<b>56,403.43</b>	<b>204,000.00</b>	<b>109,243.70</b>					
1	Corectura	79821100-6	0.00	0.00	6,000.00	5,042.02	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
2	Servicii de actualizare informatica ZOOM	72540000-2	1,600.00	1,904.00	6,000.00	5,042.02	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
3	Servicii de actualizare informatica	72540000-2	12,562.25	13,037.25	5,000.00	4,201.68	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
4	Elaborare studii	79311000-7	9,400.00	10,000.00	5,000.00	4,201.68	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
5	Servicii de traducere	79530000-8	0.00	0.00	5,000.00	4,201.68	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
6	Servicii de tiparire si tehnoredactre	79800000-2	5,469.00	6,187.49	50,000.00	42,016.81	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
7	Servicii de tipar digital	79810000-5	0.00	0.00	5,000.00	4,201.68	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
8	Corectura lingvistica	79820000-8	0.00	0.00	12,000.00	10,084.03	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
9	Lecturare lingvistica	79820000-8	0.00	0.00	6,000.00	5,042.02	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
10	Servicii -biblioteci	79820000-8	2,040.00	2,040.00	0.00	0.00	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
11	Tehnoredactare	79820000-8	5,469.00	6,187.49	6,000.00	5,042.02	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
12	Servicii de proiectare grafica	79822500-7	1,075.00	1,075.00	5,000.00	4,201.68	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
13	Servicii pentru evenimente	79952000-2	12,941.18	15,400.00	13,000.00	10,924.37	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
14	Servicii de fotocopiere	79960000-1	572.20	572.20	1,000.00	840.34	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
15	Servicii de gestionare date	72322000-8	0.00	0.00	4,200.00	3,529.41	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
16	Servicii de consultanta in cercetare	73210000-7	0.00	0.00	0.00	0.00	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
17	Servicii de cercetare sociologica	79315000-5	0.00	0.00	68,407.00	57,484.87	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
18	Servicii de proiectare siteuri web	72413000-8	0.00	0.00	5,593.00	4,700.00					
<b>58.31 Proiect Roma Health Risk</b>			<b>0.00</b>	<b>0.00</b>	<b>43000.00</b>	<b>36134.45</b>					
1	Servicii de traducere	79530000-8	0.00	0.00	25000.00	21008.40	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
2	Transport feroviar	60210000-3	0.00	0.00	5000.00	4201.68	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	
3	Transport rutier	60100000-9	0.00	0.00	3000.00	2521.01	Achizitie directa	4/1/2023	11/30/2023	Expert achizitii	