

INSTITUTUL PENTRU STUDIAREA PROBLEMELOR MINORITATILOR NATIONALE
CLUJ-NAPOCA

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022
ACTUALIZAT IN URMA RECTIFICARII BUGETARE

ISPMN : AP 75/16.09.2022



Aprobat,
Președinte ISPMN
Istvan Horvath

Nr. Crt	Obiectul contractului/ Acordului cadru	Cod CPV	Valoarea estimată		Procedura aplicata	Data estimată	Data estimată	Persoana responsabilă
			Lei cu TVA	Lei fara TVA				
20.01 BUNURI SI SERVICII								
20.01.01 FURNITURI DE BIROU		Total	13,000.00	10,924.37				
1	Cartuse de toner	30125100-2	7,000.00	5,882.35	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Articole de birou	30192000-1	6,000.00	5,042.02	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.01.02 MATERIALE PENTRU CURATENIE		Total	6,000.00	5,042.02				
1	Materiale pentru curatenie	39831240-0	6,000.00	5,042.02	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.01.03 ÎNCALZIT, ILUMINAT ȘI FORȚĂ MOTRICA		Total	90,000.00	75,630.25				
1	Distributie energie electrica	65310000-9	25,000.00	21,008.40	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Distributie de gaz	65210000-8	65,000.00	54,621.85	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.01.04 APA, CANAL ȘI SALUBRITATE		Total	6,000.00	5,042.02				
1	Servicii privind deseurile menajere si deseurile	90500000-2	1,750.00	1,470.59	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Distributie de apa	65100000-4	4,250.00	3,571.43	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.01.05 CARBURANȚI ȘI LUBRIFIANȚI		Total	6,000.00	5,042.02				
1	Benzină fără plumb BVC	09132100-4	6,000.00	5,042.02	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.01.06 PIESE DE SCHIMB		Total	6,600.00	5,546.22				
1	Unitati de hard disk (Rev.2)	30233132-5	2,000.00	1,680.67	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Sursa alimentare electrica	31682530-4	1,000.00	840.34		4/1/2022	11/30/2022	
3	Servicii de reparare și de întreținere a automobilelor	50112000-3	3,600.00	3,025.21	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.01.08 POSTA, TELECOMUNICAȚII, RADIO, TV, INTERNET		Total	28,000.00	23,529.41				
1	Servicii de telefonie mobilă	64212000-5	21,000.00	17,647.06	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Servicii postale si de curierat	64100000-7	7,000.00	5,882.35	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.01.09 MATERIALE ȘI PRESTARI SERVICII CU CARACTER FUNCȚIONAL		Total	78,000.00	65,546.22				
1	Servici de curatare a cuptoarelor si semineelor-hornarit	90915000-4	5,000.00	4,201.68	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Servicii bancare	66110000-4	3,000.00	2,521.01	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
3	Servicii de asistenta informatica-contabilitate	72540000-2	12,000.00	10,084.03	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
4	Servicii de curatare a echipamentului de transport	90917000-8	500.00	420.17	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
5	Servicii de inspectie tehnica a automobilelor	90917000-8	3,500.00	2,941.18	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
6	Servicii de reparare is intretinere si servicii conexe IT	50116500-6	24,000.00	20,168.07	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
7	Servicii de reparatii-autovehicule	50112100-4	30,000.00	25,210.08	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.01.30 ALTE BUNURI ȘI SERVICII PENTRU ÎNTREȚINERE ȘI FUNCȚIONARE		Total	48,000.00	40,336.13				
1	Diverse servicii de curatenie	90910000-9	30,000.00	25,210.08	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Ziare si reviste-monitor	22211000-2	1,400.00	1,176.47	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii

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			Lei cu TVA	Lei fara TVA				
3	Servicii de monitorizare a sistemelor de alarma	79711000-1	2,700.00	2,268.91	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
4	Actualizare informatica-LEGIS	72540000-2	2,900.00	2,436.97	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
5	Servicii de intretinere incalzire centrala	50720000-8	11,000.00	9,243.70	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.02 REPARAȚII CURENTE		Total	5,000.00	4,201.68				
1	Lucrari de renovare	45453100-8	5,000.00	4,201.68	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.05.30 ALTE OBIECTE DE INVENTAR		Total	10,000.00	8,403.36				
1	Echipament informatic si accesorii de birou, cu exceptia mobilierulu	30000000-9	8,000.00	6,722.69	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Echipament si accesorii pentru computer -hard discuri interne serve	30200000-1	2,000.00	1,680.67	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.06 DEPLASĂRI, DETAȘĂRI, TRANSFERĂRI								
20.06.01 DEPLSĂRI INTERNE, DETAȘĂRI, TRANSFERĂRI		Total	30,000.00	25,210.08				
1	Transport aerian	60400000-2	15,000.00	12,605.04	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Transport feroviar public	60210000-3	7,000.00	5,882.35	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
3	Transport rutier	60100000-9	7,000.00	5,882.35	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
4	Transport rutier public	60112000-6	1,000.00	840.34	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.06.02 DEPLASĂRI ÎN STRĂINĂTATE		Total	20,000.00	16,806.72				
1	Transport aerian	60400000-2	12,000.00	10,084.03	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Transport feroviar	60210000-3	3,000.00	2,521.01	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
3	Transport rutier	60100000-9	3,000.00	2,521.01	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
4	Transport rutier public	60112000-6	2,000.00	1,680.67	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.11 CĂRȚI PUBLICAȚII ȘI MATERIALE DOCUMENTARE		Total	10,000.00	9,523.81				
1	Carti de biblioteca	22113000-5	10,000.00	9,523.81	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.12 CONSULTANTA ȘI EXPERTIZA			3,000.00	2,500.00				
1	Servicii de asistenta pentru guvern -comisie concurs posturi	75130000-6	1,500.00	1,260.50	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Servicii de consultanta tehnica evaluare cladire	71621000-7	1,500.00	1,260.50	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii

Nr. Crt	Obiectul contractului/ Acordului cadru	PLAN ACHIZITII -ACTUALIZAT Cod CPV	Valori estimate		Procedura aplicata	Data estimată	Data estimată	Persoana responsabilă
			Lei cu TVA	Lei fara TVA				
20.13	PREGATIRE PROFESIONALA		10,000.00	8,403.36				
1	Servicii de formare profesionala	80530000-8	10,000.00	8,403.36	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.14	Protectia muncii		10,000.00	8,403.36				
1	Protectia muncii	80511000-9	6,000.00	5,042.02	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Servicii de medicina muncii	85147000-1	4,000.00	3,361.34	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.30	ALTE CHELTUIELI		30,000.00	25,000.00				
20.30.02	PROTOCOL ŞI REPREZENTARE	Total	2,000.00	1,680.67				
1	Diverse produse alimentare	15800000-6	1,000.00	840.34	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Cafea, ceai si produse conexe	15860000-4	1,000.00	840.34	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.30.03	Prime de asigurare non viata (auto si cladire)		8,000.00	4,800.00				
1	Asigurare cladire	66512220-0	3,300.00	3,300.00	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Servicii de asigurare-autovehicule	66514110-0	4,700.00	1,500.00	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
20.30.30	ALTE CHELTUIELI CU BUNURI ŞI SERVICII	Total	8,000.00	6,722.69				
1	Cablu retea imprimanta; baterie	30237000-9	100.00	84.03	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Prelungitoare-cabluri si elemente de contact	31224000-2	180.00	151.26	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
3	Produse de curatat autovehicule	39831500-1	300.00	252.10	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
4	Servicii de reparare şi de întreţinere a automobilelor	50112000-3	1,000.00	840.34	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
5	Servicii de spalare a autovehiculelor si servicii similare	50112300-6	900.00	756.30	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
6	Taxa de drum	63712210-8	240.00	201.68	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
7	Actualizare informatica	72540000-2	4,000.00	3,361.34	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
8	Servicii juridice	79100000-5	230.00	193.28	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
9	Servicii de publicitate	79341400-0	750.00	630.25	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
10	Servicii de dezinfectie si dezinsectie	90921000-9	300.00	252.10	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
71.01	ACTIVE FIXE		35,000.00	29,069.77				
71.01.02	MASINI ECHIPAMENTE ŞI MIJLOACE DE TRANSPORT	Total	5,000.00	4,201.68				
1	Computere de birou	30213300-8	5,000.00	4,201.68	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
71.01.03	MOBILIER, APARATURA, BIROTICA SI ALTE ACTIVE CORPORALE	Total	5,000.00	4,166.67				
1	Sistem de supraveghere si alarma la incendii	79711000-1	3,000.00	2,521.01	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Mobilier de birou	39130000-2	2,000.00	1,680.67	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
71.01.30	ALTE ACTIVE FIXE		25,000.00	21,008.40				
1	Diverse pachete software si sisteme informatice	48900000-7	25,000.00	21,008.40	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
59.22	Actiuni cu caracter stiintific si social cultural		125,000.00	105,042.02				
1	Corectura	79821100-6	2,000.00	1,680.67	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Servicii de actualizare informatica extindere platforma ISPMN	72540000-2	3,000.00	2,521.01	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
3	Servicii de actualizare informatica	72540000-2	6,300.00	5,294.12	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
4	Elaborare studii	79311000-7	5,000.00	4,201.68	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
5	Servicii de traducere	79530000-8	20,000.00	16,806.72	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
6	Servicii de tiparire si tehnoredactre	79800000-2	40,000.00	33,613.45	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
7	Servicii de tiparire WP	79810000-5	2,350.00	1,974.79	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
8	Corectura lingvistica	79820000-8	6,000.00	5,042.02	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
9	Lecturare lingvistica	79820000-8	5,000.00	4,201.68	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
10	Revizuire lingvistica	79820000-8	6,000.00	5,042.02	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
11	Tehnoredactare	79820000-8	4,000.00	3,361.34	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii

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			Lei cu TVA	Lei fara TVA				
12	Servicii de proiectare grafica	79822500-7	2,250.00	1,890.76	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
13	Servicii pentru evenimente	79952000-2	8,900.00	7,478.99	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
14	Servicii de fotocopiere	79960000-1	2,000.00	1,680.67	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
15	Servicii de gestionare date	72321000-8	4,200.00	3,529.41	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
16	Servicii de consultanta in cercetare	73210000-7	8,000.00	6,722.69	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
17	Servicii de proiectare siteuri web	72413000-8	10,000.00	8,403.36	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
58.31	Proiect Roma Health Risk		27920.00	19743.70				
1	Articole de birou	30192000-1	1920.00	1613.45	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
1	Servicii de traducere	79530000-8	16500.00	10147.06	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
2	Transport feroviar	60210000-3	1500.00	1260.50	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
3	Transport rutier	60100000-9	1000.00	840.34	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
4	Servicii de evenimente-taxa participare conferinta	79952000-2	1000.00	840.34	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
5	Transport aerian	60400000-2	6000.00	5042.02	Achizitie directa	4/1/2022	11/30/2022	Expert achizitii
	Intocmit,							
	Bandi Robert							
	Expert achizitii publice							