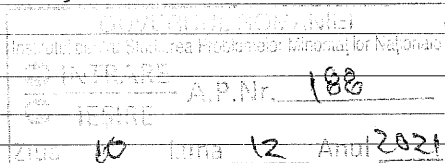


INSTITUTUL PENTRU STUDIAREA PROBLEMELOR MINORITATILOR NATIONALE

CLUJ-NAPOCA

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2021

ACTUALIZAT 10.12.2021



Aprobat,
Presedinte ISRMN
Istvan Horvath



Nr. Crt	Obiectul contractului/ Acordului cadru	Cod CPV	Valoarea estimată		Procedura aplicata	Data estimată pentru începerea procedurii	Data estimată pentru finalizarea procedurii	Persoana responsabilă pentru procedura
			Lei cu TVA	Lei fara TVA				
20.01 BUNURI SI SERVICII								
20.01.01 FURNITURI DE BIROU		Total	10,000.00	8,403.36				
1	Cartuse de toner	30125100-2	6,000.00	5,042.02	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Articole de birou	30192000-1	4,000.00	3,361.34	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.01.02 MATERIALE PENTRU CURATENIE		Total	10,000.00	8,403.36				
1	Materiale pentru curatenie	39831240-0	10,000.00	8,403.36	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.01.03 INCALZIT, ILUMINAT SI FORȚA MOTRICA		Total	35,000.00	29,411.76				
1	Distributie energie electrica	65310000-9	9,000.00	7,563.03	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Distributie de gaz	65210000-8	26,000.00	21,848.74	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.01.04 APA, CANAL SI SALUBRITATE		Total	6,000.00	5,042.02				
1	Servicii privind deseurile menajere si deseurile	90500000-2	2,000.00	1,680.67	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Distributie de apa	65100000-4	4,000.00	3,361.34	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.01.05 CARBURANȚI SI LUBRIFIANȚI		Total	6,000.00	5,042.02				
1	Benzină fără plumb BVC	09132100-4	6,000.00	5,042.02	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.01.06 PIESE DE SCHIMB		Total	20,000.00	16,806.72				
1	Acumulatori si baterii	31400000-0	2,000.00	1,680.67	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Piese si accesorii pentru fotocopiatoare	30125000-1	0.00	0.00	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
3	Unitati de hard disk (Rev.2)	30233132-5	3,000.00	2,521.01	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
4	Unitati de memorie	30233100-2	1,000.00	840.34	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
5	Microprocesor	31712116-6	4,998.00	4,200.00	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
6	Piese si accesorii pentru calculatoare-carcase, unitati optice	30145000-7	900.00	756.30	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
7	Sursa alimentare electrica	31682530-4	1,000.00	840.34	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
8	Alimentator	30237280-5	1,000.00	840.34	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
9	Piese schimb reparatii automobile	34320000-6	2,000.00	1,680.67	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
10	Servicii de reparare și de întreținere a automobilelor	50800000-3	4,102.00	3,447.06	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.01.08 POSTA, TELECOMUNICAȚII, RADIO, TV, INTERNET		Total	30,000.00	25,210.08				
1	Servicii de telefonie mobilă	64212000-5	21,000.00	17,647.06	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Servicii postale si de curierat	64100000-7	9,000.00	7,563.03	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.01.09 MATERIALE SI PRESTARI SERVICII CU CARACTER FUNCȚIONAL		Total	50,000.00	42,336.13				

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			Lei cu TVA	Lei fara TVA				
1	Servici de curatare a cuptoarelor si semineelor-hornarit	90915000-4	500.00	420.17	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Servicii bancare	66110000-4	2,000.00	2,000.00	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
3	Servicii de asistenta informatica-contabilitate	72610000-9	12,000.00	10,084.03	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
4	Servicii de curatare a echipamentului de transport	90917000-8	500.00	420.17	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
5	Servicii de inspectie tehnica a automobilelor	71631200-2	500.00	420.17	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
6	Servicii de reparare a pneurilor, montare si echilibrare	50116500-6	500.00	420.17	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
7	Servicii de reparare is intretinere si servicii conexe IT	50300000-8	24,000.00	20,168.07	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
8	Servicii de reparatii-autovehicule	50112000-3	10,000.00	8,403.36	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.01.30 ALTE BUNURI SI SERVICII PENTRU ÎNTREȚINERE ȘI FUNCȚIONARE		Total	55,000.00	46,218.49				
1	Diverse servicii de curatenie	90910000-9	30,000.00	25,210.08	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Ziare si reviste-monitor	22211000-2	1,400.00	1,176.47	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
3	Servicii de monitorizare a sistemelor de alarma	79711000-1	2,700.00	2,268.91	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
4	Actualizare informatica-LEGIS	72540000-2	2,900.00	2,436.97	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
5	Servicii de intretinere incalzire centrala	50720000-8	18,000.00	15,126.05	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.02 REPARAȚII CURENTE		Total	50,000.00	42,016.81				
1	Servicii de reparare si intretinere incalzire centrala	50720000-8	5,000.00	4,201.68	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Lucrari de renovare	45453100-8	45,000.00	37,815.13	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.05.30 ALTE OBIECTE DE INVENTAR		Total	35,000.00	29,411.76				
1	Echipament informatic si accesorii de birou, cu exceptia mobilierulu	30000000-9	18,000.00	15,126.05	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Echipament si accesorii pentru computer -hard discuri interne serve	30200000-1	5,000.00	4,201.68	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
3	Diverse tipuri de echipamente computerizate	30236000-2	12,000.00	10,084.03	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.06 DEPLASĂRI, DETAȘĂRI, TRANSFERĂRI								
20.06.01 DEPLASĂRI INTERNE, DETAȘĂRI, TRANSFERĂRI		Total	20,000.00	16,806.72				
1	Transport aerian	60400000-2	7,000.00	5,882.35	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Transport feroviar public	60210000-3	3,000.00	2,521.01	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
3	Transport rutier	60100000-9	4,000.00	3,361.34	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
4	Transport rutier public	60112000-6	6,000.00	5,042.02	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.06.02 DEPLASĂRI ÎN STRĂINĂTATE		Total	20,000.00	16,806.72				
1	Servicii pentru evenimente	79952000-2	5,000.00	4,201.68	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Transport aerian	60400000-2	7,000.00	5,882.35	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
3	Transport feroviar	60210000-3	2,000.00	1,680.67	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
4	Transport rutier	60100000-9	5,000.00	4,201.68	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
5	Transport rutier public	60112000-6	1,000.00	840.34	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.11 CARȚI PUBLICAȚII ȘI MATERIALE DOCUMENTARE		Total	25,000.00	23,809.52				
1	Carti de biblioteca	22113000-5	25,000.00	23,809.52	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.12 CONSULTANTA SI EXPERTIZA			10,000.00	8,333.33				
1	Servicii de asistenta pentru guvern -comisie concurs posturi	75130000-6	5,000.00	4,201.68	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Servicii de consultanta	71621000-7	5,000.00	4,201.68	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii

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			Lei cu TVA	Lei fara TVA				
20.13 PREGATIRE PROFESIONALA			5,000.00	4,201.68				
1	Servicii de formare profesionala	80530000-8	5,000.00	4,201.68	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.14 Protectia muncii			10,000.00	8,403.36				
1	Protectia muncii	80511000-9	6,000.00	5,042.02	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Servicii de medicina muncii	85147000-1	4,000.00	3,361.34	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.30 ALTE CHELTUIELI			27,000.00	22,500.00				
20.30.02 PROTOCOL ŞI REPREZENTARE		Total	4,000.00	3,361.34				
1	Diverse produse alimentare	15800000-6	1,000.00	840.34	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Cafea, ceai si produse conexe	15860000-4	3,000.00	2,521.01	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.30.03 Prime de asigurare non viata (auto si cladire)			8,000.00	8,000.00				
1	Asigurare cladire	66512220-0	5,300.00	5,300.00	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Servicii de asigurare-autovehicule	66514110-0	2,700.00	2,700.00	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
20.30.30 ALTE CHELTUIELI CU BUNURI ŞI SERVICII		Total	15,000.00	12,605.04				
1	Cablu retea imprimanta; baterie	30237000-9	1,000.00	840.34	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Prelungitoare-cabluri si elemente de contact	31224000-2	1,500.00	1,260.50	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
3	Produse de curatat autovehicule	39831500-1	500.00	420.17	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
4	Servicii de reparare şi de întreţinere a automobilelor	50112000-3	4,000.00	3,361.34	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
5	Servicii de spalare a autovehiculelor si servicii similare	50112300-6	1,720.00	1,445.38	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
6	Taxa de drum	63712210-8	1,000.00	840.34	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
7	Actualizare informatica	72540000-2	4,000.00	3,361.34	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
8	Servicii juridice	79100000-5	230.00	193.28	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
9	Servicii de publicitate	79341400-0	750.00	630.25	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
10	Servicii de dezinfectie si dezinsectie	90921000-9	300.00	252.10	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
71.01 ACTIVE FIXE			100,000.00	83,056.48				
71.01.02 MASINI ECHIPAMENTE ŞI MIJLOACE DE TRANSPORT		Total	0.00	0.00				
1	Computere de birou	30213300-8	0.00	0.00				
71.01.03 MOBILIER, APARATURA, BIROTICA SI ALTE ACTIVE CORPORALE		Total	0.00	0.00				
1	Sistem de supraveghere si alarma la incendii	79711000-1	0.00	0.00				
2	Mobilier de birou	39130000-2	0.00	0.00				
71.01.30 ALTE ACTIVE FIXE			100,000.00	84,033.61				
1	Pachete software IT Microsoft Office	48517000-5	53,000.00	44,537.82	Achizitie directa	01.11.2021	30.11.2021	Expert achizitii
2	Pachete software pentru statistici-SPSS	48463000-1	40,000.00	33,613.45	Achizitie directa	01.11.2021	30.11.2021	Expert achizitii
3	Pachete software pentru creare de documente Endnote	48310000-4	7,000.00	5,882.35	Achizitie directa	01.11.2021	30.11.2021	Expert achizitii
59.22	Actiuni cu caracter stiintific si social cultural		272,000.00	228,571.43				
1	Corectura	79821100-6	14,000.00	11,764.71	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
2	Servicii de actualizare informatica	72540000-2	15,000.00	12,605.04	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
3	Elaborare studii	79311000-7	12,000.00	10,084.03	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
4	Servicii de traducere	79530000-8	30,000.00	25,210.08	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
5	Servicii de tiparire si tehnoredactre	79800000-2	40,000.00	33,613.45	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
6	Corectura lingvistica	79820000-8	5,000.00	4,201.68	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
7	Lecturare lingvistica	79820000-8	5,000.00	4,201.68	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii

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			Lei cu TVA	Lei fara TVA				
8	Revizuire lingvistica	79820000-8	5,000.00	4,201.68	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
9	Tehnoredactare	79553000-5	13,000.00	10,924.37	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
10	Servicii de proiectare grafica	79822500-7	5,000.00	4,201.68	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
11	Servicii pentru evenimente	79952000-2	15,000.00	12,605.04	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
12	Servicii de fotocopiere	79960000-1	2,000.00	1,680.67	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
13	Servicii de cercetare sociala	79315000-5	95,000.00	79,831.93	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
14	Servicii de gestionare date	72321000-8	8,000.00	6,722.69	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
15	Servicii de consultanta in cercetare	73210000-7	8,000.00	6,722.69	Achizitie directa	4/1/2021	11/30/2021	Expert achizitii
58.31	Proiect Roma Health Risk		83420.00	70100.84				
1	Articole de birou	30192000-1	1450.00	1218.49	Achizitie directa	1/3/2021	30/11/2021	Expert achizitii
2	Servicii de cercetare sociala	79315000-5	60395.00	50752.10	Achizitie directa	1/3/2021	31/03/2021	Expert achizitii
3	Servicii de traducere	79530000-8	12075.00	10147.06	Achizitie directa	1/3/2021	30/11/2021	Expert achizitii
4	Transport feroviar	60210000-3	1500.00	1260.50	Achizitie directa	1/3/2021	30/11/2021	Expert achizitii
5	Transport rutier	60100000-9	1000.00	840.34	Achizitie directa	1/3/2021	30/11/2021	Expert achizitii
6	Servicii de evenimente-taxa participare conferinta	79952000-2	1000.00	840.34	Achizitie directa	1/3/2021	30/11/2021	Expert achizitii
7	Transport aerian	60400000-2	6000.00	5042.02	Achizitie directa	1/3/2021	30/11/2021	Expert achizitii
	Intocmit,							
	Expert achizitii publice							
	Bandi Robert							

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