

- I. Credite de angajament
II. Credit bugetar

BUGETUL DE VENITURI SI CHELTUIELI
05-Iulie-2022



(mii lei)

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumirea indicatorilor | Credite | Prevederi 2022 | din total an, din care, | | | | Sume retinute anual | | |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---|---------|-------------------|-------------------------|---------|----------|---------|---------------------|---------|-------|
| | | | | | | | | | Trim I | Trim II | Trim III | Trim IV | trim. 3 | trim. 4 | TOTAL |
| | | A | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | TOTAL VENITURI-FONDURI EXTERNE NERAMBURSABILE | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 162 | 124 | 0 | 38 | 0 | 0 | 0 | 0 |
| | | | | | | Operatiuni financiare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 58 | 58 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4008 | | | | | | Incasari din rambursarea imprumuturilor acordate | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 58 | 58 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 15 | | | | | Sume utilizate din excedentul anului precedent ptr efectuarea de cheltuieli | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 58 | 58 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 03 | | | | Sume utilizate de alte institutii din excedentul anului precedent | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 58 | 58 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | IV. SUBVENTII (cod 44.08) | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 25 | 19 | 0 | 6 | 0 | 0 | 0 | 0 |
| 0018 | | | | | | Subventii de la alte nivele ale administratiei publice(cod4208) | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 25 | 19 | 0 | 6 | 0 | 0 | 0 | 0 |
| 4208 | | | | | | Subventii de la bugetul de stat | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 25 | 19 | 0 | 6 | 0 | 0 | 0 | 0 |
| | | 75 | | | | Cofinantare publica acordata in cadrul Mecanismelor financiare Spatiul Economic European si Norwegian 2014-2021 | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 25 | 19 | 0 | 6 | 0 | 0 | 0 | 0 |
| 4808 | | | | | | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 79 | 47 | 0 | 32 | 0 | 0 | 0 | 0 |
| | | 31 | | | | Mecanismele financiare Spatiul Economic European si Norwegian 2014-2021 | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 79 | 47 | 0 | 32 | 0 | 0 | 0 | 0 |
| | | | 03 | | | Prefinantare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 79 | 47 | 0 | 32 | 0 | 0 | 0 | 0 |
| | | 10 | | | | VENITURI PROPRII-TOTAL VENITURI | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 2.882 | 927 | 902 | 787 | 266 | 0 | 0 | 0 |
| | | 10 | | | | I. VENITURI CURENTE | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2900 | 10 | | | | | C. VENITURI NEFISCALE | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 10 | | | | | C2. VANZARI DE BUNURI SI SERVICII | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3310 | | | | | | Venituri din prestari de servicii si alte activitati | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 08 | | | | Venituri din prestari de servicii | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3710 | | | | | | Transferuri voluntare, altele decat subventiile(cod 37.10.01+37.10.50) | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 01 | | | | Donatii si sponsorizari | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4200 | 10 | | | | | IV. SUBVENTII(cod 0018) | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 2.860 | 905 | 902 | 787 | 266 | 0 | 0 | 0 |
| 0018 | | | | | | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(42.10+43.10) | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 2.860 | 905 | 902 | 787 | 266 | 0 | 0 | 0 |

| Capi- toi | Sub- capi- toi | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumirea indicatorilor | Credite | Prevederi 2022 | din total an, din care, | | | | Sume retinute anual | | |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---|---------|-------------------|-------------------------|-----------|-----------|-----------|---------------------|----------|----------|
| | | | | | | | | | Trim I | Trim II | Trim III | Trim IV | trim. 3 | trim. 4 | TOTAL |
| | | A | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 4310 | | | | | | Subventii de la alte administratii(cod 43.10.09+43.10.10+43.10.14+43.10.15+43.10.16+43.10.17+43.10.19) | I II | 0 2.860 | 0 905 | 0 902 | 0 787 | 0 266 | 0 0 | 0 0 | 0 0 |
| 09 | | | | | | Subventii pentru institutii publice | I II | 0 2.860 | 0 905 | 0 902 | 0 787 | 0 266 | 0 0 | 0 0 | 0 0 |
| 5000 | | | | | | TOTAL GENERAL | I II | 3.044 3.044 | 2.923 1.051 | 38 902 | 58 825 | 25 266 | 20 20 | 23 23 | 43 43 |
| 01 | | | | | | CHELTUIELI CURENTE | I II | 3.039 3.039 | 2.918 1.046 | 38 902 | 58 825 | 25 266 | 20 20 | 23 23 | 43 43 |
| 10 | | | | | | TITLUL I CHELTUIELI DE PERSONAL | I II | 2.452 2.452 | 2.414 744 | 38 768 | 0 724 | 0 216 | 0 0 | 0 0 | 0 0 |
| 20 | | | | | | TITLUL II BUNURI SI SERVICII | I II | 345 345 | 345 163 | 0 114 | 0 43 | 0 25 | 0 0 | 0 0 | 0 0 |
| 58 | | | | | | TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020 | I II | 162 162 | 124 124 | 0 0 | 38 38 | 0 0 | 0 0 | 0 0 | 0 0 |
| 59 | | | | | | TITLUL XI ALTE CHELTUIELI | I II | 80 80 | 35 15 | 0 20 | 20 20 | 25 25 | 20 20 | 23 23 | 43 43 |
| 70 | | | | | | CHELTUIELI DE CAPITAL | I II | 5 5 | 5 5 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 71 | | | | | | TITLUL XV ACTIVE NEFINANCIARE | I II | 5 5 | 5 5 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 6700 | | | | | | Cultura, recreere si religie | I II | 3.044 3.044 | 2.923 1.051 | 38 902 | 58 825 | 25 266 | 20 20 | 23 23 | 43 43 |
| 01 | | | | | | CHELTUIELI CURENTE | I II | 3.039 3.039 | 2.918 1.046 | 38 902 | 58 825 | 25 266 | 20 20 | 23 23 | 43 43 |
| 10 | | | | | | TITLUL I CHELTUIELI DE PERSONAL | I II | 2.452 2.452 | 2.414 744 | 38 768 | 0 724 | 0 216 | 0 0 | 0 0 | 0 0 |
| 20 | | | | | | TITLUL II BUNURI SI SERVICII | I II | 345 345 | 345 163 | 0 114 | 0 43 | 0 25 | 0 0 | 0 0 | 0 0 |
| 58 | | | | | | TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020 | I II | 162 162 | 124 124 | 0 0 | 38 38 | 0 0 | 0 0 | 0 0 | 0 0 |
| 59 | | | | | | TITLUL XI ALTE CHELTUIELI | I II | 80 80 | 35 15 | 0 20 | 20 20 | 25 25 | 20 20 | 23 23 | 43 43 |
| 70 | | | | | | CHELTUIELI DE CAPITAL | I II | 5 5 | 5 5 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 71 | | | | | | TITLUL XV ACTIVE NEFINANCIARE | I II | 5 5 | 5 5 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 5008 | | | | | | FONDURI EXTERNE NERAMBURSABILE | I II | 162 162 | 124 124 | 0 0 | 38 38 | 0 0 | 0 0 | 0 0 | 0 0 |
| 01 | | | | | | CHELTUIELI CURENTE | I II | 162 162 | 124 124 | 0 0 | 38 38 | 0 0 | 0 0 | 0 0 | 0 0 |
| 58 | | | | | | TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020 | I II | 162 162 | 124 124 | 0 0 | 38 38 | 0 0 | 0 0 | 0 0 | 0 0 |
| 6500 | 08 | | | | | Partea a III-a CHELTUIELI SOCIAL-CULTURALE | I II | 162 162 | 124 124 | 0 0 | 38 38 | 0 0 | 0 0 | 0 0 | 0 0 |
| 01 | | | | | | CHELTUIELI CURENTE | I II | 162 162 | 124 124 | 0 0 | 38 38 | 0 0 | 0 0 | 0 0 | 0 0 |
| 58 | | | | | | TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020 | I II | 162 162 | 124 124 | 0 0 | 38 38 | 0 0 | 0 0 | 0 0 | 0 0 |
| 6708 | | | | | | Cultura, recreere si religie | I II | 162 162 | 124 124 | 0 0 | 38 38 | 0 0 | 0 0 | 0 0 | 0 0 |

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Alle- ne- at | Denumirea indicatorilor | Credite | Prevederi 2022 | din total an, din care, | | | | Sume retinute anual | | |
|--------------|----------------------|--------------------|----------------------|-------------------|--------------------|---|---------|-------------------|-------------------------|---------|----------|---------|---------------------|---------|-------|
| | | | | | | | | | Trim I | Trim II | Trim III | Trim IV | trim. 3 | trim. 4 | TOTAL |
| | | A | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | 01 | | | | CHELTUIELI CURENTE | I | 162 | 124 | 0 | 38 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 162 | 124 | 0 | 38 | 0 | 0 | 0 | 0 |
| | | 58 | | | | TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 162 | 124 | 0 | 38 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 162 | 124 | 0 | 38 | 0 | 0 | 0 | 0 |
| | | 31 | | | | Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021 | I | 162 | 124 | 0 | 38 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 162 | 124 | 0 | 38 | 0 | 0 | 0 | 0 |
| | | 01 | | | | Finantarea nationala | I | 25 | 19 | 0 | 6 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 25 | 19 | 0 | 6 | 0 | 0 | 0 | 0 |
| | | 02 | | | | Finantarea externa nerambursabila | I | 137 | 105 | 0 | 32 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 137 | 105 | 0 | 32 | 0 | 0 | 0 | 0 |
| 6708 | | | | | | Cultura, recreere si religie (cod 67.08.03+67.08.05+67.08.06+67. 08.50) | I | 162 | 124 | 0 | 38 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 162 | 124 | 0 | 38 | 0 | 0 | 0 | 0 |
| | | 50 | | | | Alte servicii en domeniile culturii, recreerii si religiei | I | 162 | 124 | 0 | 38 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 162 | 124 | 0 | 38 | 0 | 0 | 0 | 0 |
| 5010 | | | | | | VENITURI PROPRII-TOTAL CHELTUIELI | I | 2.882 | 2.799 | 38 | 20 | 25 | 20 | 23 | 43 |
| | | | | | | | II | 2.882 | 927 | 902 | 787 | 266 | 20 | 23 | 43 |
| | | 01 | | | | CHELTUIELI CURENTE | I | 2.877 | 2.794 | 38 | 20 | 25 | 20 | 23 | 43 |
| | | | | | | | II | 2.877 | 922 | 902 | 787 | 266 | 20 | 23 | 43 |
| | | 10 | | | | TITLUL I CHELTUIELI DE PERSONAL | I | 2.452 | 2.414 | 38 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 2.452 | 744 | 768 | 724 | 216 | 0 | 0 | 0 |
| | | 20 | | | | TITLUL II BUNURI SI SERVICII | I | 345 | 345 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 345 | 163 | 114 | 43 | 25 | 0 | 0 | 0 |
| | | 59 | | | | TITLUL XI ALTE CHELTUIELI | I | 80 | 35 | 0 | 20 | 25 | 20 | 23 | 43 |
| | | | | | | | II | 80 | 15 | 20 | 20 | 25 | 20 | 23 | 43 |
| | | 70 | | | | CHELTUIELI DE CAPITAL | I | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 71 | | | | TITLUL XV ACTIVE NEFINANCIARE | I | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6500 | 10 | | | | | Partea a III-a CHELTUIELI SOCIAL-CULTURALE | I | 2.882 | 2.799 | 38 | 20 | 25 | 20 | 23 | 43 |
| | | | | | | | II | 2.882 | 927 | 902 | 787 | 266 | 20 | 23 | 43 |
| | | 01 | | | | CHELTUIELI CURENTE | I | 2.877 | 2.794 | 38 | 20 | 25 | 20 | 23 | 43 |
| | | | | | | | II | 2.877 | 922 | 902 | 787 | 266 | 20 | 23 | 43 |
| | | 10 | | | | TITLUL I CHELTUIELI DE PERSONAL | I | 2.452 | 2.414 | 38 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 2.452 | 744 | 768 | 724 | 216 | 0 | 0 | 0 |
| | | 20 | | | | TITLUL II BUNURI SI SERVICII | I | 345 | 345 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 345 | 163 | 114 | 43 | 25 | 0 | 0 | 0 |
| | | 59 | | | | TITLUL XI ALTE CHELTUIELI | I | 80 | 35 | 0 | 20 | 25 | 20 | 23 | 43 |
| | | | | | | | II | 80 | 15 | 20 | 20 | 25 | 20 | 23 | 43 |
| | | 70 | | | | CHELTUIELI DE CAPITAL | I | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 71 | | | | TITLUL XV ACTIVE NEFINANCIARE | I | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6710 | | | | | | Cultura, recreere si religie | I | 2.882 | 2.799 | 38 | 20 | 25 | 20 | 23 | 43 |
| | | | | | | | II | 2.882 | 927 | 902 | 787 | 266 | 20 | 23 | 43 |
| | | 01 | | | | CHELTUIELI CURENTE | I | 2.877 | 2.794 | 38 | 20 | 25 | 20 | 23 | 43 |
| | | | | | | | II | 2.877 | 922 | 902 | 787 | 266 | 20 | 23 | 43 |
| | | 10 | | | | TITLUL I CHELTUIELI DE PERSONAL | I | 2.452 | 2.414 | 38 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 2.452 | 744 | 768 | 724 | 216 | 0 | 0 | 0 |
| | | 01 | | | | Cheltuieli salariale in bani | I | 2.344 | 2.344 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 2.344 | 727 | 712 | 707 | 198 | 0 | 0 | 0 |
| | | 01 | | | | Salarii de baza | I | 2.206 | 2.206 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 2.206 | 675 | 675 | 675 | 181 | 0 | 0 | 0 |
| | | 13 | | | | Drepturi de delegare | I | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 30 | 15 | 10 | 5 | 0 | 0 | 0 | 0 |

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumirea indicatorilor | Credite | Prevederi 2022 | din total an, din care, | | | | Sume retinute anual | | |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---|---------|-------------------|-------------------------|---------|----------|---------|---------------------|---------|-------|
| | | | | | | | | | Trim I | Trim II | Trim III | Trim IV | trim. 3 | trim. 4 | TOTAL |
| | | A | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | 17 | Indemnizatii de hrana | I | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 98 | 27 | 27 | 27 | 17 | 0 | 0 | 0 |
| | | | | | 30 | Alte drepturi salariale in bani | I | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 02 | Cheltuieli salariale in natura | I | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 06 | Vouchere de vacanta | I | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 03 | Contributii | I | 70 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 70 | 17 | 18 | 17 | 18 | 0 | 0 | 0 |
| | | | | | 07 | Contributie asiguratorie pentru munca | I | 70 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 70 | 17 | 18 | 17 | 18 | 0 | 0 | 0 |
| | | | | | 20 | TITLUL II BUNURI SI SERVICII | I | 345 | 345 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 345 | 163 | 114 | 43 | 25 | 0 | 0 | 0 |
| | | | | | 01 | Bunuri si servicii | I | 256 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 256 | 115 | 86 | 33 | 22 | 0 | 0 | 0 |
| | | | | | 01 | Furnituri de birou | I | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 8 | 3 | 2 | 2 | 1 | 0 | 0 | 0 |
| | | | | | 02 | Materiale pentru curatenie | I | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 6 | 2 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | | | | 03 | Incalzit, Iluminat si forta motrica | I | 90 | 90 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 90 | 50 | 25 | 5 | 10 | 0 | 0 | 0 |
| | | | | | 04 | Apa, canal si salubritate | I | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 6 | 2 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | | | | 05 | Carburanti si lubrefianti | I | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 6 | 4 | 2 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 06 | Piese de schimb | I | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 6 | 5 | 1 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 08 | Posta, telecomunicatii, radio, tv, internet | I | 28 | 28 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 28 | 9 | 7 | 7 | 5 | 0 | 0 | 0 |
| | | | | | 09 | Materiale si prestari de servicii cu caracter functional | I | 58 | 58 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 58 | 20 | 25 | 10 | 3 | 0 | 0 | 0 |
| | | | | | 30 | Alte bunuri si servicii pentru intretinere si functionare | I | 48 | 48 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 48 | 20 | 20 | 5 | 3 | 0 | 0 | 0 |
| | | | | | 02 | Reparatii curente | I | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 05 | Bunuri de natura obiectelor de inventar | I | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10 | 8 | 0 | 2 | 0 | 0 | 0 | 0 |
| | | | | | 30 | Alte obiecte de inventar | I | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10 | 8 | 0 | 2 | 0 | 0 | 0 | 0 |
| | | | | | 06 | Deplasari, detasari, transferari | I | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 30 | 15 | 15 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 01 | Deplasari interne, detasari, transferari | I | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 20 | 10 | 10 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 02 | Deplasari en strainatate | I | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 11 | Carti, publicatii si materiale documentare | I | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 12 | Consultanta si expertiza | I | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 13 | Pregatire profesionala | I | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 14 | Protectia muncii | I | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10 | 3 | 3 | 2 | 2 | 0 | 0 | 0 |
| | | | | | 30 | Alte cheltuieli | I | 18 | 18 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 18 | 9 | 2 | 6 | 1 | 0 | 0 | 0 |
| | | | | | 02 | Protocol si reprezentare | I | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumirea indicatorilor | Credite | Prevederi 2022 | din total an, din care, | | | | Sume retinute anual | | |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---|---------|-------------------|-------------------------|---------|----------|---------|---------------------|---------|-------|
| | | | | | | | | | Trim I | Trim II | Trim III | Trim IV | trim. 3 | trim. 4 | TOTAL |
| | | A | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | 03 | Prime de asigurare non-viata | I | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 8 | 5 | 0 | 3 | 0 | 0 | 0 | 0 |
| | | | | | 30 | Alte cheltuieli cu bunuri si servicii | I | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 8 | 3 | 2 | 2 | 1 | 0 | 0 | 0 |
| | | | | | 59 | TITLUL XI ALTE CHELTUIELI | I | 80 | 35 | 0 | 20 | 25 | 20 | 23 | 43 |
| | | | | | | | II | 80 | 15 | 20 | 20 | 25 | 20 | 23 | 43 |
| | | | | | 01 | Burse | I | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 22 | Actiuni cu caracter stiintific si socio-cultural | I | 75 | 30 | 0 | 20 | 25 | 20 | 23 | 43 |
| | | | | | | | II | 75 | 15 | 15 | 20 | 25 | 20 | 23 | 43 |
| | | | | | 70 | CHELTUIELI DE CAPITAL | I | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 71 | TITLUL XV ACTIVE NEFINANCIARE | I | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 01 | Active fixe | I | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 02 | Masini, echipamente si mijloace de transport | I | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6710 | | | | | | Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50) | I | 2.882 | 2.799 | 38 | 20 | 25 | 20 | 23 | 43 |
| | | | | | | | II | 2.882 | 927 | 902 | 787 | 266 | 20 | 23 | 43 |
| 50 | | | | | | Alte servicii in domeniile culturii, recreerii si religiei | I | 2.882 | 2.799 | 38 | 20 | 25 | 20 | 23 | 43 |
| | | | | | | | II | 2.882 | 927 | 902 | 787 | 266 | 20 | 23 | 43 |

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Raluca Elena Enache

P. Anich