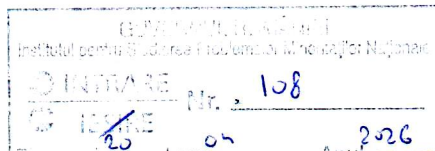
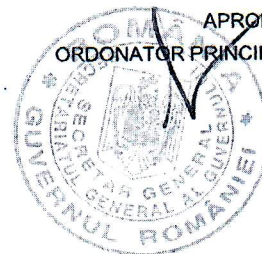


I. Credite de angajament  
II. Credit bugetar
**BUGETUL DE VENITURI SI CHELTUIELI**  
 20-Aprilie-2026 - Cod program: 0000002760


(mii lei)

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	All- ne- at	Denumirea indicatorilor	Credite	Prevederi 2760	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
10						<b>VENITURI PROPRII-TOTAL</b>	I	0	0	0	0	0	0	0	0
						<b>VENITURI</b>	II	4.230	886	1.152	1.140	1.052	41	42	83
10						I. VENITURI CURENTE	I	0	0	0	0	0	0	0	0
							II	22	10	10	2	0	0	0	0
2900	10					C. VENITURI NEFISCALE	I	0	0	0	0	0	0	0	0
							II	22	10	10	2	0	0	0	0
3300	10					C2. VANZARI DE BUNURI SI SERVICII	I	0	0	0	0	0	0	0	0
							II	22	10	10	2	0	0	0	0
3310						Venituri din prestari de servicii si alte activitati	I	0	0	0	0	0	0	0	0
							II	20	10	8	2	0	0	0	0
08						Venituri din prestari de servicii	I	0	0	0	0	0	0	0	0
							II	20	10	8	2	0	0	0	0
3710						Transferuri voluntare, altele decat subventiile(cod 37.10.01+37.10.50)	I	0	0	0	0	0	0	0	0
							II	2	0	2	0	0	0	0	0
01						Donatii si sponsorizari	I	0	0	0	0	0	0	0	0
							II	2	0	2	0	0	0	0	0
4200	10					IV. SUBVENTII(cod 0018)	I	0	0	0	0	0	0	0	0
							II	4.208	876	1.142	1.138	1.052	41	42	83
0018						SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(42.10+43.10)	I	0	0	0	0	0	0	0	0
							II	4.208	876	1.142	1.138	1.052	41	42	83
4210						Subventii de la bugetul de stat(cod 42.10.11+42.10.39+42.10.43)	I	0	0	0	0	0	0	0	0
							II	4.208	876	1.142	1.138	1.052	41	42	83
38						Subventii de la bugetul de stat ptr instituti si servicii publice sau activitati finantate integral din venituri proprii	I	0	0	0	0	0	0	0	0
							II	4.208	876	1.142	1.138	1.052	41	42	83
5010						<b>VENITURI PROPRII-TOTAL</b> <b>CHELTUIELI</b>	I	4.230	886	3.015	216	113	43	42	85
							II	4.230	886	1.152	1.140	1.052	43	42	85
01						CHELTUIELI CURENTE	I	4.175	886	2.980	196	113	33	42	75
							II	4.175	886	1.152	1.085	1.052	33	42	75
10						TITLUL I CHELTUIELI DE PERSONAL	I	3.367	804	2.536	20	7	0	0	0
							II	3.367	804	849	843	871	0	0	0
20						TITLUL II BUNURI SI SERVICII	I	513	62	329	96	26	10	10	20
							II	513	62	203	147	101	10	10	20
59						TITLUL XI ALTE CHELTUIELI	I	295	20	115	80	80	23	32	55
							II	295	20	100	95	80	23	32	55
70						CHELTUIELI DE CAPITAL	I	55	0	35	20	0	10	0	10
							II	55	0	0	55	0	10	0	10
71						TITLUL XV ACTIVE NEFINANCIARE	I	55	0	35	20	0	10	0	10
							II	55	0	0	55	0	10	0	10
6500	10					<b>Partea a III-a CHELTUIELI</b> <b>SOCIAL-CULTURALE</b>	I	4.230	886	3.015	216	113	43	42	85
							II	4.230	886	1.152	1.140	1.052	43	42	85
01						CHELTUIELI CURENTE	I	4.175	886	2.980	196	113	33	42	75
							II	4.175	886	1.152	1.085	1.052	33	42	75
10						TITLUL I CHELTUIELI DE PERSONAL	I	3.367	804	2.536	20	7	0	0	0
							II	3.367	804	849	843	871	0	0	0
20						TITLUL II BUNURI SI SERVICII	I	513	62	329	96	26	10	10	20
							II	513	62	203	147	101	10	10	20

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 2760	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
	59					TITLUL XI ALTE CHELTUIELI	I	295	20	115	80	80	23	32	55
							II	295	20	100	95	80	23	32	55
	70					CHELTUIELI DE CAPITAL	I	55	0	35	20	0	10	0	10
							II	55	0	0	55	0	10	0	10
	71					TITLUL XV ACTIVE NEFINANCIARE	I	55	0	35	20	0	10	0	10
							II	55	0	0	55	0	10	0	10
6710						<b>Cultura, recreere si religie</b>	I	4.230	886	3.015	216	113	43	42	85
							II	4.230	886	1.152	1.140	1.052	43	42	85
	01					CHELTUIELI CURENTE	I	4.175	886	2.980	196	113	33	42	75
							II	4.175	886	1.152	1.085	1.052	33	42	75
	10					TITLUL I CHELTUIELI DE PERSONAL	I	3.367	804	2.536	20	7	0	0	0
							II	3.367	804	849	843	871	0	0	0
	01					<b>Cheltuieli salariale in bani</b>	I	3.279	785	2.467	20	7	0	0	0
							II	3.279	785	830	808	856	0	0	0
	01					Salarii de baza	I	3.124	754	2.370	0	0	0	0	0
							II	3.124	754	765	765	840	0	0	0
	13					Drepturi de delegare	I	60	3	30	20	7	0	0	0
							II	60	3	30	20	7	0	0	0
	17					Indemnizatii de hrana	I	80	25	55	0	0	0	0	0
							II	80	25	23	23	9	0	0	0
	30					Alte drepturi salariale in bani	I	15	3	12	0	0	0	0	0
							II	15	3	12	0	0	0	0	0
	02					<b>Cheltuieli salariale in natura</b>	I	16	0	16	0	0	0	0	0
							II	16	0	0	16	0	0	0	0
	06					Vouchere de vacanta	I	16	0	16	0	0	0	0	0
							II	16	0	0	16	0	0	0	0
	03					<b>Contributii</b>	I	72	19	53	0	0	0	0	0
							II	72	19	19	19	15	0	0	0
	07					Contributie asiguratorie pentru munca	I	72	19	53	0	0	0	0	0
							II	72	19	19	19	15	0	0	0
	20					TITLUL II BUNURI SI SERVICII	I	513	62	329	96	26	10	10	20
							II	513	62	203	147	101	10	10	20
	01					<b>Bunuri si servicii</b>	I	322	55	228	38	1	0	0	0
							II	322	55	102	89	76	0	0	0
	01					Furnituri de birou	I	20	0	15	5	0	0	0	0
							II	20	0	15	5	0	0	0	0
	02					Materiale pentru curatenie	I	10	3	3	3	1	0	0	0
							II	10	3	3	3	1	0	0	0
	03					Incalzit, iluminat si forta motrica	I	90	15	75	0	0	0	0	0
							II	90	15	30	10	35	0	0	0
	04					Apa, canal si salubritate	I	9	2	7	0	0	0	0	0
							II	9	2	3	3	1	0	0	0
	05					Carburanti, lubrifianti si combustibili alternativi	I	3	0	3	0	0	0	0	0
							II	3	0	3	0	0	0	0	0
	06					Piese de schimb	I	20	0	10	10	0	0	0	0
							II	20	0	10	10	0	0	0	0
	08					Posta, telecomunicatii, radio, tv, internet	I	30	5	25	0	0	0	0	0
							II	30	5	8	8	9	0	0	0
	09					Materiale si prestari de servicii cu caracter functional	I	70	15	45	10	0	0	0	0
							II	70	15	15	25	15	0	0	0
	30					Alte bunuri si servicii pentru intretinere si functionare	I	70	15	45	10	0	0	0	0
							II	70	15	15	25	15	0	0	0
	02					<b>Reparatii curente</b>	I	40	0	30	5	5	5	5	10
							II	40	0	30	5	5	5	5	10
	05					<b>Bunuri de natura obiectelor de inventar</b>	I	25	0	20	0	5	0	5	5
							II	25	0	20	0	5	0	5	5
	30					Alte obiecte de inventar	I	25	0	20	0	5	0	5	5
							II	25	0	20	0	5	0	5	5

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 2760	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
	06					Deplasari, detasari, transferari	I II	55 55	4 4	30 30	15 15	6 6	0 0	0 0	0 0
	01					Deplasari interne, detasari, transferari	I II	25 25	4 4	15 15	5 5	1 1	0 0	0 0	0 0
	02					Deplasari en strainatate	I II	30 30	0 0	15 15	10 10	5 5	0 0	0 0	0 0
	11					Carti, publicatii si materiale documentare	I II	20 20	0 0	0 0	20 20	0 0	5 5	0 0	5 5
	12					Consultanta si expertiza	I II	5 5	0 0	5 5	0 0	0 0	0 0	0 0	0 0
	13					Pregatire profesionala	I II	15 15	1 1	4 4	5 5	5 5	0 0	0 0	0 0
	14					Protectia muncii	I II	10 10	2 2	4 4	4 4	0 0	0 0	0 0	0 0
	30					Alte cheltuieli	I II	21 21	0 0	8 8	9 9	4 4	0 0	0 0	0 0
	02					Protocol si reprezentare	I II	4 4	0 0	2 2	1 1	1 1	0 0	0 0	0 0
	03					Prime de asigurare non-viata	I II	7 7	0 0	3 3	4 4	0 0	0 0	0 0	0 0
	30					Alte cheltuieli cu bunuri si servicii	I II	10 10	0 0	3 3	4 4	3 3	0 0	0 0	0 0
	59					TITLUL XI ALTE CHELTUIELI	I II	295 295	20 20	115 100	80 95	80 80	23 23	32 32	55 55
	01					Burse	I II	15 15	0 0	15 0	0 15	0 0	0 0	0 0	0 0
	22					Actiuni cu caracter stiintific si socio-cultural	I II	280 280	20 20	100 100	80 80	80 80	23 23	32 32	55 55
	70					CHELTUIELI DE CAPITAL	I II	55 55	0 0	35 0	20 55	0 0	10 10	0 0	10 10
	71					TITLUL XV ACTIVE NEFINANCIARE	I II	55 55	0 0	35 0	20 55	0 0	10 10	0 0	10 10
	01					Active fixe	I II	55 55	0 0	35 0	20 55	0 0	10 10	0 0	10 10
	02					Masini, echipamente si mijloace de transport	I II	20 20	0 0	0 0	20 20	0 0	10 10	0 0	10 10
	03					Mobilier, aparatura birotica si alte active corporale	I II	15 15	0 0	15 0	0 15	0 0	0 0	0 0	0 0
	30					Alte active fixe	I II	20 20	0 0	20 0	0 20	0 0	0 0	0 0	0 0
6710						Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	I II	4.230 4.230	886 886	3.015 1.152	216 1.140	113 1.052	43 43	42 42	85 85
50						Alte servicii in domeniile culturii, recreerii si religiei	I II	4.230 4.230	886 886	3.015 1.152	216 1.140	113 1.052	43 43	42 42	85 85

DIRECTOR

Andreea Matei

*M. Matei*  
20.09.2026