APROB
ORDONATOR PRINCIPAL DE CREDITE

I. Credite de angajament
II. Credit bugetar

BUGETUL DE VENITURI SI CHELTUIELI
09-Noiembrie-2026 - Cod program: 0000002760

(mii lei)

Capitol	Subcapitol	Paragraf	Grupa/ Titlu	Articol	Alineat	Denumirea indicatorilor	Credite	Prevederi 2760	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
	10					**VENITURI PROPRII-TOTAL**	I	0	0	0	0	0	0	0	0
						VENITURI	II	3.850	886	1.137	1.060	767	0	0	0
	10					I. VENITURI CURENTE	I	0	0	0	0	0	0	0	0
							II	22	10	10	2	0	0	0	0
2900	10					C. VENITURI NEFISCALE	I	0	0	0	0	0	0	0	0
							II	22	10	10	2	0	0	0	0
3300	10					C2. VANZARI DE BUNURI SI SERVICII	I	0	0	0	0	0	0	0	0
							II	22	10	10	2	0	0	0	0
3310						Venituri din prestari de servicii si alte activitati	I	0	0	0	0	0	0	0	0
							II	20	10	8	2	0	0	0	0
	08					Venituri din prestari de servicii	I	0	0	0	0	0	0	0	0
							II	20	10	8	2	0	0	0	0
	50					Alte venituri din prestari de servicii si alte activitati	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
3710						Transferuri voluntare, altele decat subventiile(cod 37.10.01+37.10.50)	I	0	0	0	0	0	0	0	0
							II	2	0	2	0	0	0	0	0
	01					Donatii si sponsorizari	I	0	0	0	0	0	0	0	0
							II	2	0	2	0	0	0	0	0
4200	10					IV. SUBVENTII(cod 0018)	I	0	0	0	0	0	0	0	0
							II	3.828	876	1.127	1.058	767	0	0	0
0018						SUBVENTII DE LA ALTE NIVELE ALE ADMNISTRATIEI PUBLICE(42.10+43.10)	I	0	0	0	0	0	0	0	0
							II	3.828	876	1.127	1.058	767	0	0	0
4210						Subventii de la bugetul de stat(cod 42.10.11+42.10.39+42.10.43)	I	0	0	0	0	0	0	0	0
							II	3.828	876	1.127	1.058	767	0	0	0
	38					Subventii de la bugetul de stat pentru institutii si servicii publice sau activitati finantate integral din venituri proprii	I	0	0	0	0	0	0	0	0
							II	3.828	876	1.127	1.058	767	0	0	0
5010						**VENITURI PROPRII-TOTAL**	I	3.850	1.018	2.660	86	86	0	0	0
						CHELTUIELI	II	3.850	886	1.137	1.060	767	0	0	0
			01			CHELTUIELI CURENTE	I	3.830	1.018	2.640	86	86	0	0	0
							II	3.830	886	1.137	1.040	767	0	0	0
			10			TITLUL I CHELTUIELI DE PERSONAL	I	3.167	804	2.336	20	7	0	0	0
							II	3.167	804	849	843	671	0	0	0
			20			TITLUL II BUNURI SI SERVICII	I	458	62	304	66	26	0	0	0
							II	458	62	188	117	91	0	0	0
			59			TITLUL XI ALTE CHELTUIELI	I	205	152	0	0	53	0	0	0
							II	205	20	100	80	5	0	0	0
			70			CHELTUIELI DE CAPITAL	I	20	0	20	0	0	0	0	0
							II	20	0	0	20	0	0	0	0
			71			TITLUL XVI ACTIVE NEFINANCIARE	I	20	0	20	0	0	0	0	0
							II	20	0	0	20	0	0	0	0
6500	10					**Partea a III-a CHELTUIELI**	I	3.850	1.018	2.660	86	86	0	0	0
						SOCIAL-CULTURALE	II	3.850	886	1.137	1.060	767	0	0	0
			01			CHELTUIELI CURENTE	I	3.830	1.018	2.640	86	86	0	0	0
							II	3.830	886	1.137	1.040	767	0	0	0
			10			TITLUL I CHELTUIELI DE PERSONAL	I	3.167	804	2.336	20	7	0	0	0
							II	3.167	804	849	843	671	0	0	0

Capitol	Subcapitol	Paragraf	Grupa/Titlu	Articol	Alineat	Denumirea indicatorilor	Credite	Prevederi 2760	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
			20			TITLUL II BUNURI SI SERVICII	I	458	62	304	66	26	0	0	0
							II	458	62	188	117	91	0	0	0
			59			TITLUL XI ALTE CHELTUIELI	I	205	152	0	0	53	0	0	0
							II	205	20	100	80	5	0	0	0
			70			CHELTUIELI DE CAPITAL	I	20	0	20	0	0	0	0	0
							II	20	0	0	20	0	0	0	0
			71			TITLUL XVI ACTIVE NEFINANCIARE	I	20	0	20	0	0	0	0	0
							II	20	0	0	20	0	0	0	0
6710						**Cultura, recreere si religie**	I	3.850	1.018	2.660	86	86	0	0	0
							II	3.850	886	1.137	1.060	767	0	0	0
			01			CHELTUIELI CURENTE	I	3.830	1.018	2.640	86	86	0	0	0
							II	3.830	886	1.137	1.040	767	0	0	0
			10			TITLUL I CHELTUIELI DE PERSONAL	I	3.167	804	2.336	20	7	0	0	0
							II	3.167	804	849	843	671	0	0	0
				01		**Cheltuieli salariale in bani**	I	3.079	785	2.267	20	7	0	0	0
							II	3.079	785	830	808	656	0	0	0
					01	Salarii de baza	I	2.924	754	2.170	0	0	0	0	0
							II	2.924	754	765	765	640	0	0	0
					13	Drepturi de delegare	I	60	3	30	20	7	0	0	0
							II	60	3	30	20	7	0	0	0
					17	Indemnizatii de hrana	I	80	25	55	0	0	0	0	0
							II	80	25	23	23	9	0	0	0
					30	Alte drepturi salariale in bani	I	15	3	12	0	0	0	0	0
							II	15	3	12	0	0	0	0	0
				02		**Cheltuieli salariale in natura**	I	16	0	16	0	0	0	0	0
							II	16	0	0	16	0	0	0	0
					06	Vouchere de vacanta	I	16	0	16	0	0	0	0	0
							II	16	0	0	16	0	0	0	0
				03		**Contributii**	I	72	19	53	0	0	0	0	0
							II	72	19	19	19	15	0	0	0
					07	Contributie asiguratorie pentru munca	I	72	19	53	0	0	0	0	0
							II	72	19	19	19	15	0	0	0
			20			TITLUL II BUNURI SI SERVICII	I	458	62	304	66	26	0	0	0
							II	458	62	188	117	91	0	0	0
				01		**Bunuri si servicii**	I	302	55	218	28	1	0	0	0
							II	302	55	102	79	66	0	0	0
					01	Furnituri de birou	I	20	0	15	5	0	0	0	0
							II	20	0	15	5	0	0	0	0
					02	Materiale pentru curatenie	I	10	3	3	3	1	0	0	0
							II	10	3	3	3	1	0	0	0
					03	Incalzit, Iluminat si forta motrica	I	80	15	65	0	0	0	0	0
							II	80	15	30	10	25	0	0	0
					04	Apa, canal si salubritate	I	9	2	7	0	0	0	0	0
							II	9	2	3	3	1	0	0	0
					05	Carburanti, lubrifianti si combustibili alternativi	I	3	0	3	0	0	0	0	0
							II	3	0	3	0	0	0	0	0
					06	Piese de schimb	I	10	0	10	0	0	0	0	0
							II	10	0	10	0	0	0	0	0
					08	Posta, telecomunicatii, radio, tv, internet	I	30	5	25	0	0	0	0	0
							II	30	5	8	8	9	0	0	0
					09	Materiale si prestari de servicii cu caracter functional	I	70	15	45	10	0	0	0	0
							II	70	15	15	25	15	0	0	0
					30	Alte bunuri si servicii pentru intretinere si functionare	I	70	15	45	10	0	0	0	0
							II	70	15	15	25	15	0	0	0
				02		**Reparatii curente**	I	25	0	15	5	5	0	0	0
							II	25	0	15	5	5	0	0	0
				05		**Bunuri de natura obiectelor de inventar**	I	25	0	20	0	5	0	0	0
							II	25	0	20	0	5	0	0	0

Capitol	Subcapitol	Paragraf	Grupa/ Titlu	Articol	Alineat	Denumirea indicatorilor	Credite	Prevederi 2760	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
					30	Alte obiecte de inventar	I	25	0	20	0	5	0	0	0
							II	25	0	20	0	5	0	0	0
				06		**Deplasari, detasari, transferari**	I	55	4	30	15	6	0	0	0
							II	55	4	30	15	6	0	0	0
					01	Deplasari interne, detasari, transferari	I	25	4	15	5	1	0	0	0
							II	25	4	15	5	1	0	0	0
					02	Deplasari en strainatate	I	30	0	15	10	5	0	0	0
							II	30	0	15	10	5	0	0	0
				11		**Carti, publicatii si materiale documentare**	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
				12		**Consultanta si expertiza**	I	5	0	5	0	0	0	0	0
							II	5	0	5	0	0	0	0	0
				13		**Pregatire profesionala**	I	15	1	4	5	5	0	0	0
							II	15	1	4	5	5	0	0	0
				14		**Protectia muncii**	I	10	2	4	4	0	0	0	0
							II	10	2	4	4	0	0	0	0
				30		**Alte cheltuieli**	I	21	0	8	9	4	0	0	0
							II	21	0	8	9	4	0	0	0
					02	Protocol si reprezentare	I	4	0	2	1	1	0	0	0
							II	4	0	2	1	1	0	0	0
					03	Prime de asigurare non-viata	I	7	0	3	4	0	0	0	0
							II	7	0	3	4	0	0	0	0
					30	Alte cheltuieli cu bunuri si servicii	I	10	0	3	4	3	0	0	0
							II	10	0	3	4	3	0	0	0
			59			TITLUL XI ALTE CHELTUIELI	I	205	152	0	0	53	0	0	0
							II	205	20	100	80	5	0	0	0
				01		Burse	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
				22		Actiuni cu caracter stiintific si socio-cultural	I	205	152	0	0	53	0	0	0
							II	205	20	100	80	5	0	0	0
			70			CHELTUIELI DE CAPITAL	I	20	0	20	0	0	0	0	0
							II	20	0	0	20	0	0	0	0
			71			TITLUL XVI ACTIVE NEFINANCIARE	I	20	0	20	0	0	0	0	0
							II	20	0	0	20	0	0	0	0
				01		**Active fixe**	I	20	0	20	0	0	0	0	0
							II	20	0	0	20	0	0	0	0
					02	Masini, echipamente si mijloace de transport	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
					03	Mobilier, aparatura birotica si alte active corporale	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
					30	Alte active fixe	I	20	0	20	0	0	0	0	0
							II	20	0	0	20	0	0	0	0
6710						**Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)**	I	3.850	1.018	2.660	86	86	0	0	0
							II	3.850	886	1.137	1.060	767	0	0	0
	50					**Alte servicii in domeniile culturii, recreerii si religiei**	I	3.850	1.018	2.660	86	86	0	0	0
							II	3.850	886	1.137	1.060	767	0	0	0

DIRECTOR

Andreea Matei