

I. Credite de angajament

II. Credit bugetar

BUGETUL DE VENITURI SI CHELTUIELI
01-Iulie-2026 - Cod program: 0000002760

(mii lei)

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 2760	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
10						VENITURI PROPRII-TOTAL	I	0	0	0	0	0	0	0	0
						VENITURI	II	4.374	886	1.152	1.284	1.052	41	42	83
10						I. VENITURI CURENTE	I	0	0	0	0	0	0	0	0
							II	166	10	10	146	0	0	0	0
2900	10					C. VENITURI NEFISCALE	I	0	0	0	0	0	0	0	0
							II	166	10	10	146	0	0	0	0
3300	10					C2. VANZARI DE BUNURI SI SERVICII	I	0	0	0	0	0	0	0	0
							II	166	10	10	146	0	0	0	0
3310						Venituri din prestari de servicii si alte activitati	I	0	0	0	0	0	0	0	0
							II	164	10	8	146	0	0	0	0
08						Venituri din prestari de servicii	I	0	0	0	0	0	0	0	0
							II	20	10	8	2	0	0	0	0
50						Alte venituri din prestari de servicii si alte activitati	I	0	0	0	0	0	0	0	0
							II	144	0	0	144	0	0	0	0
3710						Transferuri voluntare, altele decat subventiile(cod 37.10.01+37.10.50)	I	0	0	0	0	0	0	0	0
							II	2	0	2	0	0	0	0	0
01						Donatii si sponsorizari	I	0	0	0	0	0	0	0	0
							II	2	0	2	0	0	0	0	0
4200	10					IV. SUBVENTII(cod 0018)	I	0	0	0	0	0	0	0	0
							II	4.208	876	1.142	1.138	1.052	41	42	83
0018						SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(42.10+43.10)	I	0	0	0	0	0	0	0	0
							II	4.208	876	1.142	1.138	1.052	41	42	83
4210						Subventii de la bugetul de stat(cod 42.10.11+42.10.39+42.10.43)	I	0	0	0	0	0	0	0	0
							II	4.208	876	1.142	1.138	1.052	41	42	83
38						Subventii de la bugetul de stat pentru institutii si servicii publice sau activitati finantate integral din venituri proprii	I	0	0	0	0	0	0	0	0
							II	4.208	876	1.142	1.138	1.052	41	42	83
5010						VENITURI PROPRII-TOTAL	I	4.374	1.030	3.015	216	113	43	42	85
						CHELTUIELI	II	4.374	886	1.152	1.284	1.052	43	42	85
01						CHELTUIELI CURENTE	I	4.319	1.030	2.980	196	113	33	42	75
							II	4.319	886	1.152	1.229	1.052	33	42	75
10						TITLUL I CHELTUIELI DE PERSONAL	I	3.367	804	2.536	20	7	0	0	0
							II	3.367	804	849	843	871	0	0	0
20						TITLUL II BUNURI SI SERVICII	I	513	62	329	96	26	10	10	20
							II	513	62	203	147	101	10	10	20
59						TITLUL XI ALTE CHELTUIELI	I	439	164	115	80	80	23	32	55
							II	439	20	100	239	80	23	32	55
70						CHELTUIELI DE CAPITAL	I	55	0	35	20	0	10	0	10
							II	55	0	0	55	0	10	0	10
71						TITLUL XVI ACTIVE NEFINANCIARE	I	55	0	35	20	0	10	0	10
							II	55	0	0	55	0	10	0	10
6500	10					Partea a III-a CHELTUIELI	I	4.374	1.030	3.015	216	113	43	42	85
						SOCIAL-CULTURALE	II	4.374	886	1.152	1.284	1.052	43	42	85
01						CHELTUIELI CURENTE	I	4.319	1.030	2.980	196	113	33	42	75
							II	4.319	886	1.152	1.229	1.052	33	42	75
10						TITLUL I CHELTUIELI DE PERSONAL	I	3.367	804	2.536	20	7	0	0	0
							II	3.367	804	849	843	871	0	0	0

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 2760	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
20						TITLUL II BUNURI SI SERVICII	I	513	62	329	96	26	10	10	20
							II	513	62	203	147	101	10	10	20
59						TITLUL XI ALTE CHELTUIELI	I	439	164	115	80	80	23	32	55
							II	439	20	100	239	80	23	32	55
70						CHELTUIELI DE CAPITAL	I	55	0	35	20	0	10	0	10
							II	55	0	0	55	0	10	0	10
71						TITLUL XVI ACTIVE NEFINANCIARE	I	55	0	35	20	0	10	0	10
							II	55	0	0	55	0	10	0	10
6710						Cultura, recreere si religie	I	4.374	1.030	3.015	216	113	43	42	85
							II	4.374	886	1.152	1.284	1.052	43	42	85
01						CHELTUIELI CURENTE	I	4.319	1.030	2.980	196	113	33	42	75
							II	4.319	886	1.152	1.229	1.052	33	42	75
10						TITLUL I CHELTUIELI DE PERSONAL	I	3.367	804	2.536	20	7	0	0	0
							II	3.367	804	849	843	871	0	0	0
01						Cheletuiei salariale in bani	I	3.279	785	2.467	20	7	0	0	0
							II	3.279	785	830	808	856	0	0	0
01						Salarii de baza	I	3.124	754	2.370	0	0	0	0	0
							II	3.124	754	765	765	840	0	0	0
13						Drepturi de delegare	I	60	3	30	20	7	0	0	0
							II	60	3	30	20	7	0	0	0
17						Indemnizatii de hrana	I	80	25	55	0	0	0	0	0
							II	80	25	23	23	9	0	0	0
30						Alte drepturi salariale in bani	I	15	3	12	0	0	0	0	0
							II	15	3	12	0	0	0	0	0
02						Cheletuiei salariale in natura	I	16	0	16	0	0	0	0	0
							II	16	0	0	16	0	0	0	0
06						Vouchere de vacanta	I	16	0	16	0	0	0	0	0
							II	16	0	0	16	0	0	0	0
03						Contributii	I	72	19	53	0	0	0	0	0
							II	72	19	19	19	15	0	0	0
07						Contributie asiguratorie pentru munca	I	72	19	53	0	0	0	0	0
							II	72	19	19	19	15	0	0	0
20						TITLUL II BUNURI SI SERVICII	I	513	62	329	96	26	10	10	20
							II	513	62	203	147	101	10	10	20
01						Bunuri si servicii	I	322	55	228	38	1	0	0	0
							II	322	55	102	89	76	0	0	0
01						Furnituri de birou	I	20	0	15	5	0	0	0	0
							II	20	0	15	5	0	0	0	0
02						Materiale pentru curatenie	I	10	3	3	3	1	0	0	0
							II	10	3	3	3	1	0	0	0
03						Incalzit, Iluminat si forta motrica	I	90	15	75	0	0	0	0	0
							II	90	15	30	10	35	0	0	0
04						Apa, canal si salubritate	I	9	2	7	0	0	0	0	0
							II	9	2	3	3	1	0	0	0
05						Carburanti, lubrifianti si combustibili alternativi	I	3	0	3	0	0	0	0	0
							II	3	0	3	0	0	0	0	0
06						Piese de schimb	I	20	0	10	10	0	0	0	0
							II	20	0	10	10	0	0	0	0
08						Posta, telecomunicatii, radio, tv, internet	I	30	5	25	0	0	0	0	0
							II	30	5	8	8	9	0	0	0
09						Materiale si prestari de servicii cu caracter functional	I	70	15	45	10	0	0	0	0
							II	70	15	15	25	15	0	0	0
30						Alte bunuri si servicii pentru intretinere si functionare	I	70	15	45	10	0	0	0	0
							II	70	15	15	25	15	0	0	0
02						Reparatii curente	I	40	0	30	5	5	5	5	10
							II	40	0	30	5	5	5	5	10
05						Bunuri de natura obiectelor de inventar	I	25	0	20	0	5	0	5	5
							II	25	0	20	0	5	0	5	5

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 2760	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
						30 Alte obiecte de inventar	I 25	25	0	20	0	5	0	5	5
							II 25		0	20	0	5	0	5	5
						06 Deplasari, detasari, transferari	I 55	55	4	30	15	6	0	0	0
							II 55		4	30	15	6	0	0	0
						01 Deplasari interne, detasari, transferari	I 25	25	4	15	5	1	0	0	0
							II 25		4	15	5	1	0	0	0
						02 Deplasari en strainatate	I 30	30	0	15	10	5	0	0	0
							II 30		0	15	10	5	0	0	0
						11 Carti, publicatii si materiale documentare	I 20	20	0	0	20	0	5	0	5
							II 20		0	0	20	0	5	0	5
						12 Consultanta si expertiza	I 5	5	0	5	0	0	0	0	0
							II 5		0	5	0	0	0	0	0
						13 Pregatire profesionala	I 15	15	1	4	5	5	0	0	0
							II 15		1	4	5	5	0	0	0
						14 Protectia muncii	I 10	10	2	4	4	0	0	0	0
							II 10		2	4	4	0	0	0	0
						30 Alte cheltuieli	I 21	21	0	8	9	4	0	0	0
							II 21		0	8	9	4	0	0	0
						02 Protocol si reprezentare	I 4	4	0	2	1	1	0	0	0
							II 4		0	2	1	1	0	0	0
						03 Prime de asigurare non-viata	I 7	7	0	3	4	0	0	0	0
							II 7		0	3	4	0	0	0	0
						30 Alte cheltuieli cu bunuri si servicii	I 10	10	0	3	4	3	0	0	0
							II 10		0	3	4	3	0	0	0
						59 TITLUL XI ALTE CHELTUIELI	I 439	439	164	115	80	80	23	32	55
							II 439		20	100	239	80	23	32	55
						01 Burse	I 15	15	0	15	0	0	0	0	0
							II 15		0	0	15	0	0	0	0
						22 Actiuni cu caracter stiintific si socio-cultural	I 424	424	164	100	80	80	23	32	55
							II 424		20	100	224	80	23	32	55
						70 CHELTUIELI DE CAPITAL	I 55	55	0	35	20	0	10	0	10
							II 55		0	0	55	0	10	0	10
						71 TITLUL XVI ACTIVE NEFINANCIARE	I 55	55	0	35	20	0	10	0	10
							II 55		0	0	55	0	10	0	10
						01 Active fixe	I 55	55	0	35	20	0	10	0	10
							II 55		0	0	55	0	10	0	10
						02 Masini, echipamente si mijloace de transport	I 20	20	0	0	20	0	10	0	10
							II 20		0	0	20	0	10	0	10
						03 Mobilier, aparatura birotica si alte active corporale	I 15	15	0	15	0	0	0	0	0
							II 15		0	0	15	0	0	0	0
						30 Alte active fixe	I 20	20	0	20	0	0	0	0	0
							II 20		0	0	20	0	0	0	0
6710						Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	I 4.374	4.374	1.030	3.015	216	113	43	42	85
							II 4.374		886	1.152	1.284	1.052	43	42	85
50						Alte servicii in domeniile culturii, recreerii si religiei	I 4.374	4.374	1.030	3.015	216	113	43	42	85
							II 4.374		886	1.152	1.284	1.052	43	42	85

DIRECTOR

Andreea Matei