



I. Credite de angajament

II. Credit bugetar

BUGETUL DE VENITURI SI CHELTUIELI
14-Octombrie-2025 - Cod program: 0000002760

(mii lei)

Capi- tot	Sub- capi- tot	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 2760	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
10						VENITURI PROPRII-TOTAL	I	0	0	0	0	0	0	0	0
						VENITURI	II	3.859	996	1.035	1.057	771	0	0	0
10						I. VENITURI CURENTE	I	0	0	0	0	0	0	0	0
							II	22	20	0	1	1	0	0	0
2900	10					C. VENITURI NEFISCALE	I	0	0	0	0	0	0	0	0
							II	22	20	0	1	1	0	0	0
3300	10					C2. VANZARI DE BUNURI SI SERVICII	I	0	0	0	0	0	0	0	0
							II	22	20	0	1	1	0	0	0
3310						Venituri din prestari de servicii si alte activitati	I	0	0	0	0	0	0	0	0
							II	20	18	0	1	1	0	0	0
08						Venituri din prestari de servicii	I	0	0	0	0	0	0	0	0
							II	20	18	0	1	1	0	0	0
3710						Transferuri voluntare, altele decat subventiile(cod 37.10.01+37.10.50)	I	0	0	0	0	0	0	0	0
							II	2	2	0	0	0	0	0	0
01						Donatii si sponsorizari	I	0	0	0	0	0	0	0	0
							II	2	2	0	0	0	0	0	0
4200	10					IV. SUBVENTII(cod 0018)	I	0	0	0	0	0	0	0	0
							II	3.837	976	1.035	1.056	770	0	0	0
0018						SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(42.10+43.10)	I	0	0	0	0	0	0	0	0
							II	3.837	976	1.035	1.056	770	0	0	0
4210						Subventii de la bugetul de stat(cod 42.10.11+42.10.39+42.10.43)	I	0	0	0	0	0	0	0	0
							II	3.837	976	1.035	1.056	770	0	0	0
38						Subventii de la bugetul de stat ptr instituti si servicii publice sau activitati finantate integral din venituri proprii	I	0	0	0	0	0	0	0	0
							II	3.837	976	1.035	1.056	770	0	0	0
5010						VENITURI PROPRII-TOTAL	I	3.859	3.551	161	136	11	0	0	0
						CHELTUIELI	II	3.859	996	1.035	1.057	771	0	0	0
01						CHELTUIELI CURENTE	I	3.834	3.551	146	126	11	0	0	0
							II	3.834	996	1.035	1.032	771	0	0	0
10						TITLUL I CHELTUIELI DE PERSONAL	I	3.268	3.228	40	0	0	0	0	0
							II	3.268	866	872	851	679	0	0	0
20						TITLUL II BUNURI SI SERVICII	I	376	273	31	71	1	0	0	0
							II	376	120	93	89	74	0	0	0
59						TITLUL XI ALTE CHELTUIELI	I	190	50	75	55	10	0	0	0
							II	190	10	70	92	18	0	0	0
70						CHELTUIELI DE CAPITAL	I	25	0	15	10	0	0	0	0
							II	25	0	0	25	0	0	0	0
71						TITLUL XV ACTIVE NEFINANCIARE	I	25	0	15	10	0	0	0	0
							II	25	0	0	25	0	0	0	0
6500	10					Partea a III-a CHELTUIELI	I	3.859	3.551	161	136	11	0	0	0
						SOCIAL-CULTURALE	II	3.859	996	1.035	1.057	771	0	0	0
01						CHELTUIELI CURENTE	I	3.834	3.551	146	126	11	0	0	0
							II	3.834	996	1.035	1.032	771	0	0	0
10						TITLUL I CHELTUIELI DE PERSONAL	I	3.268	3.228	40	0	0	0	0	0
							II	3.268	866	872	851	679	0	0	0
20						TITLUL II BUNURI SI SERVICII	I	376	273	31	71	1	0	0	0
							II	376	120	93	89	74	0	0	0

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 2760	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
59						TITLUL XI ALTE CHELTUIELI	I	190	50	75	55	10	0	0	0
							II	190	10	70	92	18	0	0	0
70						CHELTUIELI DE CAPITAL	I	25	0	15	10	0	0	0	0
							II	25	0	0	25	0	0	0	0
71						TITLUL XV ACTIVE NEFINANCIARE	I	25	0	15	10	0	0	0	0
							II	25	0	0	25	0	0	0	0
6710						Cultura, recreere si religie	I	3.859	3.551	161	136	11	0	0	0
							II	3.859	996	1.035	1.057	771	0	0	0
01						CHELTUIELI CURENTE	I	3.834	3.551	146	126	11	0	0	0
							II	3.834	996	1.035	1.032	771	0	0	0
10						TITLUL I CHELTUIELI DE PERSONAL	I	3.268	3.228	40	0	0	0	0	0
							II	3.268	866	872	851	679	0	0	0
01						Cheletuiei salariale in bani	I	3.174	3.154	20	0	0	0	0	0
							II	3.174	848	833	833	660	0	0	0
01						Salarii de baza	I	3.015	3.015	0	0	0	0	0	0
							II	3.015	790	790	790	645	0	0	0
13						Drepturi de delegare	I	50	30	20	0	0	0	0	0
							II	50	20	15	15	0	0	0	0
17						Indemnizatii de hrana	I	99	99	0	0	0	0	0	0
							II	99	28	28	28	15	0	0	0
30						Alte drepturi salariale in bani	I	10	10	0	0	0	0	0	0
							II	10	10	0	0	0	0	0	0
02						Cheletuiei salariale in natura	I	20	0	20	0	0	0	0	0
							II	20	0	20	0	0	0	0	0
06						Vouchere de vacanta	I	20	0	20	0	0	0	0	0
							II	20	0	20	0	0	0	0	0
03						Contributii	I	74	74	0	0	0	0	0	0
							II	74	18	19	18	19	0	0	0
07						Contributie asiguratorie pentru munca	I	74	74	0	0	0	0	0	0
							II	74	18	19	18	19	0	0	0
20						TITLUL II BUNURI SI SERVICII	I	376	273	31	71	1	0	0	0
							II	376	120	93	89	74	0	0	0
01						Bunuri si servicii	I	263	211	10	42	0	0	0	0
							II	263	84	66	65	48	0	0	0
01						Furnituri de birou	I	16	10	0	6	0	0	0	0
							II	16	10	0	6	0	0	0	0
02						Materiale pentru curatenie	I	10	5	0	5	0	0	0	0
							II	10	5	0	5	0	0	0	0
03						Incalzit, iluminat si forta motrica	I	55	50	0	5	0	0	0	0
							II	55	25	15	5	10	0	0	0
04						Apa, canal si salubritate	I	10	10	0	0	0	0	0	0
							II	10	2	3	3	2	0	0	0
05						Carburanti, lubrifianti si combustibili alternativi	I	1	1	0	0	0	0	0	0
							II	1	1	0	0	0	0	0	0
06						Piese de schimb	I	10	5	0	5	0	0	0	0
							II	10	5	0	5	0	0	0	0
08						Posta, telecomunicatii, radio, tv, internet	I	34	25	0	9	0	0	0	0
							II	34	8	8	8	10	0	0	0
09						Materiale si prestari de servicii cu caracter functional	I	65	55	5	5	0	0	0	0
							II	65	13	25	15	12	0	0	0
30						Alte bunuri si servicii pentru intretinere si functionare	I	62	50	5	7	0	0	0	0
							II	62	15	15	18	14	0	0	0
02						Reparatii curente	I	15	10	0	5	0	0	0	0
							II	15	10	0	5	0	0	0	0
05						Bunuri de natura obiectelor de inventar	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
30						Alte obiecte de inventar	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 2760	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
	06					Deplasari, detasari, transferari	I II	48 48	30 10	15 20	3 15	0 3	0 0	0 0	0 0
	01					Deplasari interne, detasari, transferari	I II	20 20	20 5	0 10	0 5	0 0	0 0	0 0	0 0
	02					Deplasari en strainatate	I II	28 28	10 5	15 10	3 10	0 3	0 0	0 0	0 0
	11					Carti, publicatii si materiale documentare	I II	15 15	0 0	0 0	15 0	0 15	0 0	0 0	0 0
	12					Consultanta si expertiza	I II	5 5	0 0	5 5	0 0	0 0	0 0	0 0	0 0
	13					Pregatire profesionala	I II	5 5	5 5	0 0	0 0	0 0	0 0	0 0	0 0
	14					Protectia muncii	I II	10 10	7 1	0 1	3 1	0 7	0 0	0 0	0 0
	30					Alte cheltuieli	I II	15 15	10 10	1 1	3 3	1 1	0 0	0 0	0 0
	02					Protocol si reprezentare	I II	4 4	1 1	1 1	1 1	1 1	0 0	0 0	0 0
	03					Prime de asigurare non-viata	I II	6 6	4 4	0 0	2 2	0 0	0 0	0 0	0 0
	30					Alte cheltuieli cu bunuri si servicii	I II	5 5	5 5	0 0	0 0	0 0	0 0	0 0	0 0
	59					TITLUL XI ALTE CHELTUIELI	I II	190 190	50 10	75 70	55 92	10 18	0 0	0 0	0 0
	01					Burse	I II	5 5	0 0	5 0	0 5	0 0	0 0	0 0	0 0
	22					Actiuni cu caracter stiintific si socio-cultural	I II	185 185	50 10	70 70	55 87	10 18	0 0	0 0	0 0
	70					CHELTUIELI DE CAPITAL	I II	25 25	0 0	15 0	10 25	0 0	0 0	0 0	0 0
	71					TITLUL XV ACTIVE NEFINANCIARE	I II	25 25	0 0	15 0	10 25	0 0	0 0	0 0	0 0
	01					Active fixe	I II	25 25	0 0	15 0	10 25	0 0	0 0	0 0	0 0
	03					Mobilier, aparatura birotica si alte active corporale	I II	15 15	0 0	15 0	0 15	0 0	0 0	0 0	0 0
	30					Alte active fixe	I II	10 10	0 0	0 0	10 10	0 0	0 0	0 0	0 0
6710						Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	I II	3.859 3.859	3.551 996	161 1.035	136 1.057	11 771	0 0	0 0	0 0
50						Alte servicii in domeniile culturii, recreerii si religiei	I II	3.859 3.859	3.551 996	161 1.035	136 1.057	11 771	0 0	0 0	0 0

DIRECTOR

Andreea Matei