

I. Credite de angajament

II. Credit bugetar

 BUGETUL DE VENITURI SI CHELTUIELI
 07-Martie-2025 - Cod program: 0000000785

(mii lei)

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 0785	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
						TOTAL VENITURI-FONDURI	I	0	0	0	0	0	0	0	0
						EXTERNE NERAMBURSABILE	II	0	0	0	0	0	0	0	0
						Operatiuni financiare	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
						IV. SUBVENTII (cod 44.08)	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
10						VENITURI PROPRII-TOTAL	I	0	0	0	0	0	0	0	0
						VENITURI	II	4.209	1.006	1.062	1.124	1.017	37	37	74
10						I. VENITURI CURENTE	I	0	0	0	0	0	0	0	0
							II	22	20	0	1	1	0	0	0
2900	10					C. VENITURI NEFISCALE	I	0	0	0	0	0	0	0	0
							II	22	20	0	1	1	0	0	0
3300	10					C2. VANZARI DE BUNURI SI SERVICII	I	0	0	0	0	0	0	0	0
							II	22	20	0	1	1	0	0	0
3310						Venituri din prestari de servicii si alte activitati	I	0	0	0	0	0	0	0	0
							II	20	18	0	1	1	0	0	0
08						Venituri din prestari de servicii	I	0	0	0	0	0	0	0	0
							II	20	18	0	1	1	0	0	0
3710						Transferuri voluntare, altele decat subventiile(cod 37.10.01+37.10.50)	I	0	0	0	0	0	0	0	0
							II	2	2	0	0	0	0	0	0
01						Donatii si sponsorizari	I	0	0	0	0	0	0	0	0
							II	2	2	0	0	0	0	0	0
0016						OPERATIUNI FINANCIARE(cod4010)	I	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0
4200	10					IV. SUBVENTII(cod 0018)	I	0	0	0	0	0	0	0	0
							II	4.187	986	1.062	1.123	1.016	37	37	74
0018						SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(42.10+43.10)	I	0	0	0	0	0	0	0	0
							II	4.187	986	1.062	1.123	1.016	37	37	74
4210						Subventii de la bugetul de stat(cod 42.10.11+42.10.39+42.10.43)	I	0	0	0	0	0	0	0	0
							II	4.187	986	1.062	1.123	1.016	37	37	74
38						Subventii de la bugetul de stat ptr instituti si servicii publice sau activitati finantate integral din venituri proprii	I	0	0	0	0	0	0	0	0
							II	4.187	986	1.062	1.123	1.016	37	37	74
5000						TOTAL GENERAL	I	4.209	3.661	246	241	61	76	0	76
							II	4.209	1.006	1.062	1.124	1.017	38	38	76
01						CHELTUIELI CURENTE	I	4.174	3.661	231	221	61	72	0	72
							II	4.174	1.006	1.062	1.094	1.012	36	36	72
10						TITLUL I CHELTUIELI DE PERSONAL	I	3.438	3.318	110	10	0	0	0	0
							II	3.438	866	892	856	824	0	0	0
20						TITLUL II BUNURI SI SERVICII	I	471	293	36	131	11	47	0	47
							II	471	130	100	123	118	23	24	47
59						TITLUL XI ALTE CHELTUIELI	I	265	50	85	80	50	25	0	25
							II	265	10	70	115	70	13	12	25
70						CHELTUIELI DE CAPITAL	I	35	0	15	20	0	4	0	4
							II	35	0	0	30	5	2	2	4
71						TITLUL XV ACTIVE NEFINANCIARE	I	35	0	15	20	0	4	0	4
							II	35	0	0	30	5	2	2	4

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 0785	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
6700						Cultura, recreere si religie	I	4.209	3.661	246	241	61	76	0	76
							II	4.209	1.006	1.062	1.124	1.017	38	38	76
01						CHELTUIELI CURENTE	I	4.174	3.661	231	221	61	72	0	72
							II	4.174	1.006	1.062	1.094	1.012	36	36	72
10						TITLUL I CHELTUIELI DE PERSONAL	I	3.438	3.318	110	10	0	0	0	0
							II	3.438	866	892	856	824	0	0	0
20						TITLUL II BUNURI SI SERVICII	I	471	293	36	131	11	47	0	47
							II	471	130	100	123	118	23	24	47
59						TITLUL XI ALTE CHELTUIELI	I	265	50	85	80	50	25	0	25
							II	265	10	70	115	70	13	12	25
70						CHELTUIELI DE CAPITAL	I	35	0	15	20	0	4	0	4
							II	35	0	0	30	5	2	2	4
71						TITLUL XV ACTIVE NEFINANCIARE	I	35	0	15	20	0	4	0	4
							II	35	0	0	30	5	2	2	4
5010						VENITURI PROPRII-TOTAL CHELTUIELI	I	4.209	3.661	246	241	61	76	0	76
							II	4.209	1.006	1.062	1.124	1.017	38	38	76
01						CHELTUIELI CURENTE	I	4.174	3.661	231	221	61	72	0	72
							II	4.174	1.006	1.062	1.094	1.012	36	36	72
10						TITLUL I CHELTUIELI DE PERSONAL	I	3.438	3.318	110	10	0	0	0	0
							II	3.438	866	892	856	824	0	0	0
20						TITLUL II BUNURI SI SERVICII	I	471	293	36	131	11	47	0	47
							II	471	130	100	123	118	23	24	47
59						TITLUL XI ALTE CHELTUIELI	I	265	50	85	80	50	25	0	25
							II	265	10	70	115	70	13	12	25
70						CHELTUIELI DE CAPITAL	I	35	0	15	20	0	4	0	4
							II	35	0	0	30	5	2	2	4
71						TITLUL XV ACTIVE NEFINANCIARE	I	35	0	15	20	0	4	0	4
							II	35	0	0	30	5	2	2	4
6500 10						Partea a III-a CHELTUIELI SOCIAL-CULTURALE	I	4.209	3.661	246	241	61	76	0	76
							II	4.209	1.006	1.062	1.124	1.017	38	38	76
01						CHELTUIELI CURENTE	I	4.174	3.661	231	221	61	72	0	72
							II	4.174	1.006	1.062	1.094	1.012	36	36	72
10						TITLUL I CHELTUIELI DE PERSONAL	I	3.438	3.318	110	10	0	0	0	0
							II	3.438	866	892	856	824	0	0	0
20						TITLUL II BUNURI SI SERVICII	I	471	293	36	131	11	47	0	47
							II	471	130	100	123	118	23	24	47
59						TITLUL XI ALTE CHELTUIELI	I	265	50	85	80	50	25	0	25
							II	265	10	70	115	70	13	12	25
70						CHELTUIELI DE CAPITAL	I	35	0	15	20	0	4	0	4
							II	35	0	0	30	5	2	2	4
71						TITLUL XV ACTIVE NEFINANCIARE	I	35	0	15	20	0	4	0	4
							II	35	0	0	30	5	2	2	4
6710						Cultura, recreere si religie	I	4.209	3.661	246	241	61	76	0	76
							II	4.209	1.006	1.062	1.124	1.017	38	38	76
01						CHELTUIELI CURENTE	I	4.174	3.661	231	221	61	72	0	72
							II	4.174	1.006	1.062	1.094	1.012	36	36	72
10						TITLUL I CHELTUIELI DE PERSONAL	I	3.438	3.318	110	10	0	0	0	0
							II	3.438	866	892	856	824	0	0	0
01						CheLTuiELi salariaLE in bani	I	3.324	3.244	70	10	0	0	0	0
							II	3.324	848	833	838	805	0	0	0
01						Salarii de baza	I	3.150	3.100	50	0	0	0	0	0
							II	3.150	790	790	790	780	0	0	0
13						Drepturi de delegare	I	60	30	20	10	0	0	0	0
							II	60	20	15	20	5	0	0	0
17						Indemnizatii de hrana	I	104	104	0	0	0	0	0	0
							II	104	28	28	28	20	0	0	0
30						Alte drepturi salariale in bani	I	10	10	0	0	0	0	0	0
							II	10	10	0	0	0	0	0	0

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 0785	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
02						Cheltuieli salariale in natura	I	40	0	40	0	0	0	0	0
							II	40	0	40	0	0	0	0	0
06						Vouchere de vacanta	I	40	0	40	0	0	0	0	0
							II	40	0	40	0	0	0	0	0
03						Contributii	I	74	74	0	0	0	0	0	0
							II	74	18	19	18	19	0	0	0
07						Contributie asiguratorie pentru munca	I	74	74	0	0	0	0	0	0
							II	74	18	19	18	19	0	0	0
20						TITLUL II BUNURI SI SERVICII	I	471	293	36	131	11	47	0	47
							II	471	130	100	123	118	23	24	47
01						Bunuri si servicii	I	286	221	10	55	0	10	0	10
							II	286	84	68	74	60	8	2	10
01						Furnituri de birou	I	16	10	0	6	0	0	0	0
							II	16	10	0	6	0	0	0	0
02						Materiale pentru curatenie	I	10	5	0	5	0	0	0	0
							II	10	5	0	5	0	0	0	0
03						Incalzit, iluminat si forta motrica	I	60	55	0	5	0	0	0	0
							II	60	25	15	5	15	0	0	0
04						Apa, canal si salubritate	I	10	10	0	0	0	0	0	0
							II	10	2	3	3	2	0	0	0
05						Carburanti, lubrifianti si combustibili alternativi	I	6	6	0	0	0	0	0	0
							II	6	1	2	2	1	0	0	0
06						Piese de schimb	I	15	5	0	10	0	5	0	5
							II	15	5	0	10	0	5	0	5
08						Posta, telecomunicatii, radio, tv, internet	I	34	25	0	9	0	0	0	0
							II	34	8	8	8	10	0	0	0
09						Materiale si prestari de servicii cu caracter functional	I	70	55	5	10	0	0	0	0
							II	70	13	25	15	17	0	0	0
30						Alte bunuri si servicii pentru intretinere si functionare	I	65	50	5	10	0	5	0	5
							II	65	15	15	20	15	3	2	5
02						Reparatii curente	I	25	10	0	15	0	10	0	10
							II	25	10	0	15	0	10	0	10
05						Bunuri de natura obiectelor de inventar	I	20	10	0	10	0	10	0	10
							II	20	10	0	0	10	0	10	10
30						Alte obiecte de inventar	I	20	10	0	10	0	10	0	10
							II	20	10	0	0	10	0	10	10
06						Deplasari, detasari, transferari	I	60	30	15	15	0	7	0	7
							II	60	10	20	25	5	5	2	7
01						Deplasari interne, detasari, transferari	I	25	20	0	5	0	0	0	0
							II	25	5	10	10	0	0	0	0
02						Deplasari en strainatate	I	35	10	15	10	0	7	0	7
							II	35	5	10	15	5	5	2	7
11						Carti, publicatii si materiale documentare	I	25	0	0	25	0	10	0	10
							II	25	0	0	0	25	0	10	10
12						Consultanta si expertiza	I	5	0	5	0	0	0	0	0
							II	5	0	5	0	0	0	0	0
13						Pregatire profesionala	I	15	5	5	5	0	0	0	0
							II	15	5	5	5	0	0	0	0
14						Protectia muncii	I	10	7	0	3	0	0	0	0
							II	10	1	1	1	7	0	0	0
30						Alte cheltuieli	I	25	10	1	3	11	0	0	0
							II	25	10	1	3	11	0	0	0
02						Protocol si reprezentare	I	4	1	1	1	1	0	0	0
							II	4	1	1	1	1	0	0	0
03						Prime de asigurare non-viata	I	6	4	0	2	0	0	0	0
							II	6	4	0	2	0	0	0	0
30						Alte cheltuieli cu bunuri si servicii	I	15	5	0	0	10	0	0	0
							II	15	5	0	0	10	0	0	0

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 0785	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
59						TITLUL XI ALTE CHELTUIELI	I	265	50	85	80	50	25	0	25
							II	265	10	70	115	70	13	12	25
01						Burse	I	15	0	15	0	0	0	0	0
							II	15	0	0	15	0	0	0	0
22						Actiuni cu caracter stiintific si socio-cultural	I	250	50	70	80	50	25	0	25
							II	250	10	70	100	70	13	12	25
70						CHELTUIELI DE CAPITAL	I	35	0	15	20	0	4	0	4
							II	35	0	0	30	5	2	2	4
71						TITLUL XV ACTIVE NEFINANCIARE	I	35	0	15	20	0	4	0	4
							II	35	0	0	30	5	2	2	4
01						Active fixe	I	35	0	15	20	0	4	0	4
							II	35	0	0	30	5	2	2	4
03						Mobilier, aparatura birotica si alte active corporale	I	15	0	15	0	0	0	0	0
							II	15	0	0	15	0	0	0	0
30						Alte active fixe	I	20	0	0	20	0	4	0	4
							II	20	0	0	15	5	2	2	4
6710						Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	I	4.209	3.661	246	241	61	76	0	76
							II	4.209	1.006	1.062	1.124	1.017	38	38	76
50						Alte servicii in domeniile culturii, recreerii si religiei	I	4.209	3.661	246	241	61	76	0	76
							II	4.209	1.006	1.062	1.124	1.017	38	38	76

DIRECTOR

Andreea Condur