



CONȚINUT DE EXECUTIE AL INSTITUTIILOR PUBLICE - Cheltuieli  
la data de 30/11/2025

Capitol 67.10/67.08 Cultura, recreere și religie Subcapitol 67.10.50/67.08.50 Alte servicii în domeniile culturii, recreerii și religiei

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| DENUMIRE INDICATORILOR  | Cod indicator | Buget   | CA anual final | CA trimestrial final | Credite bugetare |                         | Angajamente bugetare |           | Angajamente legale | Plati efectuate - LEI - | Angajamente legale de plat | Cheltuieli efective |
|---|---------------|---------|----------------|----------------------|------------------|-------------------------|----------------------|-----------|--------------------|-------------------------|----------------------------|---------------------|
|   |               |         |                |                      | anual rectificat | trimestriale definitive | 2                    | 3         |                    |                         |                            |                     |
| <b>A</b>  | <b>B</b>      |         |                |                      |                  |                         |                      |           |                    |                         |                            |                     |
| TOTAL CHELTUIELI (01-70+72+84)                                      |               | 4209000 | 4209000        | 4209000              | 3859000          | 3859000                 | 3.859.000            | 3.859.000 | 3.858.628          | 3.214.200               | 372.428                    | 0                   |
| CHELTUIELI CURENTE (10-20-30-40-50+51+55+56+57+58+59)               | 01            | 4174000 | 4174000        | 4174000              | 3834000          | 3834000                 | 3.834.000            | 3.834.000 | 3.833.628          | 3.214.200               | 372.428                    | 0                   |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)             | 10            | 3438000 | 3438000        | 3438000              | 3288000          | 3288000                 | 3.288.000            | 3.288.000 | 3.228.648          | 2.928.975               | 289.672                    | 0                   |
| CHELTUIELI SALE IN BANI (cod 10.01.01 la 10.01.30)                  | 10.01         | 3324000 | 3324000        | 3324000              | 3174000          | 3174000                 | 3.174.000            | 3.174.000 | 3.154.648          | 2.865.787               | 288.861                    | 0                   |
| Salar de baza   | 10.01.01      | 3150000 | 3150000        | 3150000              | 3015000          | 3015000                 | 3.015.000            | 3.015.000 | 3.015.000          | 2.748.904               | 266.096                    | 0                   |
| Indemnizatii de delegare  | 10.01.01.13   | 60000   | 60000          | 60000                | 50000            | 50000                   | 50000                | 50000     | 30648              | 30648                   | 0                          | 0                   |
| Indemnizatii de transport   | 10.01.01.17   | 104000  | 104000         | 104000               | 98000            | 98000                   | 98000                | 98000     | 86235              | 86235                   | 12.765                     | 0                   |
| Alte drepturi salariale in bani                                     | 10.01.30      | 10000   | 10000          | 10000                | 10000            | 10000                   | 10000                | 10000     | 10.000             | 10.000                  | 0                          | 0                   |
| CHELTUIELI SALARIALE IN NATURA (cod 10.02.01 la 10.02.30)           | 10.02         | 40000   | 40000          | 40000                | 20000            | 20000                   | 20000                | 20000     | 0                  | 0                       | 0                          | 0                   |
| Locuinta de serviciu folocita de salariat si fara                   | 10.02.04      | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Tichete de vacanta  | 10.02.06      | 40000   | 40000          | 40000                | 20000            | 20000                   | 20000                | 20000     | 0                  | 0                       | 0                          | 0                   |
| Contributii (cod 10.03.01 la 10.03.06)                              | 10.03         | 74000   | 74000          | 74000                | 74000            | 74000                   | 74000                | 74000     | 74.000             | 65.188                  | 10.812                     | 0                   |
| Contributii de asigurari sociale de stat                            | 10.03.01      | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Contributii de asigurari de somaj                                   | 10.03.02      | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Contributii de asigurari sociale de sanatate                        | 10.03.03      | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Contributii de asigurari pentru accidente de nr                     | 10.03.04      | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Contributii pentru concedii si indemnizatii                         | 10.03.06      | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Fondul asiguratoriu   | 10.03.07      | 74000   | 74000          | 74000                | 74000            | 74000                   | 74000                | 74000     | 74000              | 63.188                  | 10.812                     | 0                   |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)                   | 20            | 471000  | 471000         | 471000               | 376000           | 376000                  | 376.000              | 376.000   | 215.462            | 205.865                 | 9.597                      | 0                   |
| Bunuri si servicii (cod 20.01.01 la 20.01.30)                       | 20.01         | 286000  | 286000         | 286000               | 263000           | 263000                  | 263.000              | 263.000   | 186.824            | 159.727                 | 27.097                     | 0                   |
| Furnituri de birou  | 20.01.01      | 16000   | 16000          | 16000                | 16000            | 16000                   | 16000                | 16000     | 13963              | 13963                   | 0                          | 0                   |
| Materiale pentru curatenie  | 20.01.02      | 60000   | 60000          | 60000                | 55000            | 55000                   | 55000                | 55000     | 50000              | 37659                   | 12.341                     | 0                   |
| Incalzire, gaze si energie electrica                                | 20.01.03      | 10000   | 10000          | 10000                | 10000            | 10000                   | 10000                | 10000     | 8200               | 4662                    | 3.538                      | 0                   |
| Alte servicii si utilitati  | 20.01.04      | 10000   | 10000          | 10000                | 10000            | 10000                   | 10000                | 10000     | 0                  | 0                       | 0                          | 0                   |
| Chiria si utilitati   | 20.01.05      | 6000    | 6000           | 6000                 | 6000             | 6000                    | 6000                 | 6000      | 0                  | 0                       | 0                          | 0                   |
| Prize de schimb   | 20.01.06      | 15000   | 15000          | 15000                | 10000            | 10000                   | 10000                | 10000     | 0                  | 0                       | 0                          | 0                   |
| Prize de comunicatii, radio, tv, internet                           | 20.01.08      | 34000   | 34000          | 34000                | 34000            | 34000                   | 34000                | 34000     | 24118              | 22805                   | 1.313                      | 0                   |
| Materiale si prestari de servicii cu caracter functional            | 20.01.09      | 70000   | 70000          | 70000                | 65000            | 65000                   | 65000                | 65000     | 41774              | 38555                   | 3.219                      | 0                   |
| Alte bunuri si servicii pentru intretinere si funct                 | 20.01.30      | 65000   | 65000          | 65000                | 62000            | 62000                   | 62000                | 62000     | 45259              | 38573                   | 6.686                      | 0                   |
| Reparatii curente   | 20.02         | 20000   | 20000          | 20000                | 15000            | 15000                   | 15000                | 15000     | 6920               | 6920                    | 0                          | 0                   |
| Bunuri de natura obiectelor de investit (cod 20.05.01 la 20.05.30)  | 20.05         | 20000   | 20000          | 20000                | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Alte obiecte de investit (cod 20.06.01 la 20.06.02)                 | 20.06         | 60000   | 60000          | 60000                | 48000            | 48000                   | 48.000               | 48.000    | 26.765             | 26.765                  | -18.000                    | 0                   |
| Deplasari, deplasari (cod 20.06.01+20.06.02)                        | 20.06.01      | 25000   | 25000          | 25000                | 20000            | 20000                   | 20000                | 20000     | 5643               | 5643                    | 0                          | 0                   |
| Depasirea limitelor de cheltuieli, transferati                      | 20.06.02      | 35000   | 35000          | 35000                | 28000            | 28000                   | 28000                | 28000     | 21122              | 21122                   | -19.000                    | 0                   |
| Cercetare-dezvoltare  | 20.10         | 25000   | 25000          | 25000                | 15000            | 15000                   | 15000                | 15000     | 0                  | 0                       | 0                          | 0                   |
| Carti, publicatii si materiale documentare                          | 20.11         | 5000    | 5000           | 5000                 | 5000             | 5000                    | 5000                 | 5000      | 2618               | 2618                    | 0                          | 0                   |
| Consultanta si expertiza  | 20.12         | 15000   | 15000          | 15000                | 5000             | 5000                    | 5000                 | 5000      | 0                  | 0                       | 0                          | 0                   |
| Protectia muncii  | 20.13         | 10000   | 10000          | 10000                | 10000            | 10000                   | 10000                | 10000     | 5532               | 4032                    | 1.500                      | 0                   |
| Studii si cercetari   | 20.16         | 25000   | 25000          | 25000                | 15000            | 15000                   | 15000                | 15000     | 5.803              | 5.803                   | 0                          | 0                   |
| Alte cheltuieli (cod 20.30.01 la 20.30.30)                          | 20.30         | 4000    | 4000           | 4000                 | 4000             | 4000                    | 4000                 | 4000      | 640                | 640                     | 0                          | 0                   |
| Prime de asigurare non-viata  | 20.30.03      | 6000    | 6000           | 6000                 | 6000             | 6000                    | 6000                 | 6000      | 4877               | 4877                    | 0                          | 0                   |
| Alte cheltuieli cu bunuri si servicii                               | 20.30.30      | 15000   | 15000          | 15000                | 5000             | 5000                    | 5000                 | 5000      | 286                | 286                     | 0                          | 0                   |
| TITLUL VIII Programe cu finantare din FEI postaderare               | 56            | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| TITLUL X Proiecte cu finantare din FEI 2014-2020                    | 58            | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Fondul social European FSE  | 58.02         | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Finantare externa nerambursabila                                    | 58.02.02      | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Alte facilitati si instrumente postea                               | 58.16         | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Finantare nationala   | 58.16.01      | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Finantare externa nerambursabila                                    | 58.16.02      | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Mecanismul financiar Norwegian                                      | 58.31         | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Finantare nationala   | 58.31.01      | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Finantare externa nerambursabila                                    | 58.31.02      | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Burse   | 59            | 265000  | 265000         | 190000               | 190000           | 190000                  | 190000               | 190000    | 142.518            | 79.360                  | 63.158                     | 0                   |
| Actiuni cu caracter stiintific si social cultural                   | 59.01         | 15000   | 15000          | 15000                | 15000            | 15000                   | 15000                | 15000     | 0                  | 0                       | 0                          | 0                   |
| Actiuni cu caracter stiintific si social cultural                   | 59.22         | 250000  | 250000         | 185000               | 185000           | 185000                  | 185000               | 185000    | 142.518            | 79.360                  | 63.158                     | 0                   |
| CHELTUIELI DE CAPITAL (cod 71+72)                                   | 70            | 35000   | 35000          | 25000                | 25000            | 25000                   | 25000                | 25000     | 0                  | 0                       | 0                          | 0                   |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01+71.02)                   | 71            | 35000   | 35000          | 25000                | 25000            | 25000                   | 25000                | 25000     | 0                  | 0                       | 0                          | 0                   |
| Active fixe (inclusiv reparatii capitale)(cod 71.01.01 la 71.01.02) | 71.01         | 35000   | 35000          | 25000                | 25000            | 25000                   | 25000                | 25000     | 0                  | 0                       | 0                          | 0                   |
| Magazi, echipamente si mijloace de transport                        | 71.01.02      | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |
| Mobilier, aparatura birou si alte active corp                       | 71.01.03      | 15000   | 15000          | 15000                | 15000            | 15000                   | 15000                | 15000     | 0                  | 0                       | 0                          | 0                   |
| Alte active fixe  | 71.01.30      | 20000   | 20000          | 10000                | 10000            | 10000                   | 10000                | 10000     | 0                  | 0                       | 0                          | 0                   |
| Reparatii capitale aferente activelor fixe                          | 71.03         | 0       | 0              | 0                    | 0                | 0                       | 0                    | 0         | 0                  | 0                       | 0                          | 0                   |

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