



CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE- Cheltuieli

31/05/2026

Capitol 67.10/67.08 Cultura, recreere si religie Subcapitol 67.10.50/67.08.50 Alte servicii in domeniile culturii, recreerii si religiei

DENUMIRE INDICATOR(OR)	Cod indicator	Buget anual initial/buget 2026	CA anual initial	CA anual final	CA trimestrial initial	CA trimestrial final	Credite bugetare		Angajament bugetare	Angajamente legale	Plati efectuate -LEI-	Angajamente legate de plat:	Cheltuieli efective					
							Buget	anual rectificat						2	3	4	5	6=4-5
A													-lei-					
TOTAL CHELTUIELI (01+70+79+84)													7					
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59)		4230000	4230000	4230000	3801000	3801000	4230000	4230000	3510574	3510574	1359485	2151079	0					
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)		4175000	4175000	4175000	3850000	3850000	4175000	4175000	3510574	3510574	1359485	2151079	0					
Cheltuieli salariale in bani (cod 10.01)		3367000	3367000	3367000	3367000	3367000	3367000	3367000	3297399	3297399	1270911	2026488	0					
Salarii de baza		3279000	3279000	3279000	3250000	3250000	3279000	3279000	3225389	3225389	1243243	1982156	0					
Indemnizatii de delegare		3124000	3124000	3124000	3124000	3124000	3124000	3124000	3124000	3124000	1204382	1919618	0					
Indemnizatia de hrana		60000	60000	60000	60000	60000	60000	60000	6399	6399	6399	6399	0					
Alte drepturi salariale pt		80000	80000	80000	80000	80000	80000	80000	48000	48000	80000	31471	48529	0				
Alte drepturi salariale pt		15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	991	14009	0				
Cheltuieli salariale in natura (cod 10.02)		16000	16000	16000	16000	16000	16000	16000	0	0	0	0	0					
Locuinta de serviciu/folei		0	0	0	0	0	0	0	0	0	0	0	0					
Tichete de vacanta		16000	16000	16000	16000	16000	16000	16000	0	0	0	0	0					
Contributii (cod 10.03.01 la 10.03.06)		72000	72000	72000	72000	72000	72000	72000	38000	72000	27688	44332	0					
Contributii de asigurari sc		0	0	0	0	0	0	0	0	0	0	0	0					
Contributii de asigurari d		0	0	0	0	0	0	0	0	0	0	0	0					
Contributii de asigurari s		0	0	0	0	0	0	0	0	0	0	0	0					
Contributii de asigurari p		0	0	0	0	0	0	0	0	0	0	0	0					
Contributii pentru conced		0	0	0	0	0	0	0	0	0	0	0	0					
Fond asiguratoriu		72000	72000	72000	72000	72000	72000	72000	38000	72000	27688	44332	0					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)													0					
Bunuri si servicii (cod 20.01.01 la 20.01.01)		5130000	5130000	5130000	3910000	3910000	5130000	5130000	197547	197547	88584	108963	0					
Furnituri de birou		20000	20000	20000	15000	15000	20000	20000	15000	15000	7202	7202	0					
Materiale pentru curatenie		10000	10000	10000	10000	10000	10000	10000	10000	10000	2307	2307	0					
Incalzire, iluminat si forta r		90000	90000	90000	90000	90000	90000	90000	45000	45000	55000	26468	28532					
Apa, canal si salubritate		90000	90000	90000	90000	90000	90000	90000	50000	50000	6665	2537	4148					
Carburanti si lubrifianti		30000	30000	30000	30000	30000	30000	30000	30000	30000	0	0	0					
Piese de schimb		20000	20000	20000	20000	20000	20000	20000	10000	10000	940	940	0					
Posta, telecomunicati, re		30000	30000	30000	30000	30000	30000	30000	13000	20500	6229	14271	0					
Materiale si prestari de servicii cu caracter functional		70000	70000	70000	60000	60000	70000	70000	30000	43726	18316	25410	0					
Alte bunuri si servicii pen		70000	70000	70000	60000	60000	70000	70000	30000	49171	18159	31012	0					
Reparatii curente		40000	40000	40000	30000	30000	40000	40000	20000	0	0	0	0					
Bunuri de natura obiectelor de invent		25000	25000	25000	20000	20000	25000	25000	20000	0	0	0	0					
Alte obiecte de inventar		25000	25000	25000	20000	20000	25000	25000	20000	0	0	0	0					
Deplasari, deplasari, transferari (cod		55000	55000	55000	34000	34000	55000	55000	34000	4302	4302	4302	0					
Deplasari interne, delaga		25000	25000	25000	19000	19000	25000	25000	19000	1755	1755	1755	0					
Deplasari in strainatate		30000	30000	30000	15000	15000	30000	30000	15000	2547	2547	2547	0					
Cercetare-dezvoltare		2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	0					
Carti, publicatii si materiale docum		20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	0					
Consultanta si expertiza		5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	0					
Protectia muncii		10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	0					
Alte cheltuieli (cod 20.30.01 la 20.30.02)		21000	21000	21000	8000	8000	21000	21000	8000	0	0	0	0					
Protocol si reprezentare		4000	4000	4000	2000	2000	4000	4000	2000	0	0	0	0					
Prime de asigurare non-		7000	7000	7000	3000	3000	7000	7000	3000	0	0	0	0					
Alte cheltuieli cu bunuri si		10000	10000	10000	3000	3000	10000	10000	3000	0	0	0	0					
56		0	0	0	0	0	0	0	0	0	0	0	0					
58		0	0	0	0	0	0	0	0	0	0	0	0					
Fondul social Eurc		58.02	58.02	58.02	58.02	58.02	58.02	58.02	58.02	58.02	58.02	58.02	0					
Finantare externa n		58.02	58.02	58.02	58.02	58.02	58.02	58.02	58.02	58.02	58.02	58.02	0					
Alte facilitati si ins		58.16	58.16	58.16	58.16	58.16	58.16	58.16	58.16	58.16	58.16	58.16	0					
Finantare nationala		58.16.01	58.16.01	58.16.01	58.16.01	58.16.01	58.16.01	58.16.01	58.16.01	58.16.01	58.16.01	58.16.01	0					
Finantare externa n		58.16.02	58.16.02	58.16.02	58.16.02	58.16.02	58.16.02	58.16.02	58.16.02	58.16.02	58.16.02	58.16.02	0					
Mecanismul financ		58.31	58.31	58.31	58.31	58.31	58.31	58.31	58.31	58.31	58.31	58.31	0					
Finantare nationala		58.31.01	58.31.01	58.31.01	58.31.01	58.31.01	58.31.01	58.31.01	58.31.01	58.31.01	58.31.01	58.31.01	0					
Finantare externa n		58.31.02	58.31.02	58.31.02	58.31.02	58.31.02	58.31.02	58.31.02	58.31.02	58.31.02	58.31.02	58.31.02	0					
Burse		295000	295000	295000	135000	135000	295000	295000	120000	15628	15628	15628	0					
Burse		15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	0					
Actiuni cu caracter stiintific si social cultu		280000	280000	280000	120000	120000	280000	280000	19626	19626	15628	15628	0					
59.22		0	0	0	0	0	0	0	0	0	0	0	0					
CHELTUIELI DE CAPITAL (cod 71+72)		50000	50000	50000	35000	35000	50000	50000	50000	50000	50000	50000	0					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01+71.02)		55000	55000	55000	35000	35000	55000	55000	55000	55000	55000	55000	0					
Active fixe (inclusiv reparatii capitale		55000	55000	55000	35000	35000	55000	55000	55000	55000	55000	55000	0					
Masini, echipamente si r		20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	0					
Mobilier, aparatura broa		15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	0					
Alte active fixe		20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	0					
Reparatii capitale atentele activelor		71.03	71.03	71.03	71.03	71.03	71.03	71.03	71.03	71.03	71.03	71.03	0					